

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3197-05
Bill No.: HCS for SB 735
Subject: Employment Security, Labor and Industrial Relations Dept., Unemployment
 Compensation, Victims of Crime, Workers' Compensation
Type: Original
Date: April 20, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assumed a previous version of this proposal would have no fiscal impact on their organization.

Officials from the **Department of Labor and Industrial Relations (DOLIR)** assume this proposal would require duplicate filing with the Labor and Industrial Relations Commission for all documents filed by a facsimile with the Division of Employment Security or the Labor and Industrial Relations Commission. This increased burden would require a substantial postage and staff cost on business, however the Department is unable to determine the fiscal impact this provision would have on small business alone.

DOLIR included a cost estimate for converting the expected additional documents to electronic form. The DOLIR estimate was \$74,243 for FY 2007, \$44,977 for FY 2008, and \$46,137 for FY 2009, including one FTE with equipment and expenses.

ASSUMPTION (continued)

Oversight assumes that DOLIR could document timely filing of documents without scanning and retaining duplicate copies of identical documents which were delivered by different methods. Oversight assumes that the cost of recording that timely filing in DOLIR records would be nominal.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

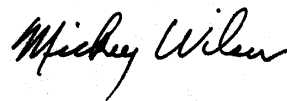
DESCRIPTION

This proposal would modify procedures for filing documents with the Labor and Industrial Relations Commission. Private dispatch services and fax delivery would be authorized, with specific requirements as to the documentation of timely filing by those methods.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Labor and Industrial Relations



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April 20, 2006

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