

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3313-07  
Bill No.: HCS for SCS for SB 769  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: April 13, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** stated this proposal would have no fiscal impact on their agency or any school district affected.

**SECTION 165.018**

Officials from the school districts of **Puxico R-III, Valley R-VI, and Bismarck R-V** stated that although there would be indirect positive impact from the passage of this proposal, there will be no direct fiscal impact to their district or any other district as a result of transferring funds from the operating fund to the capital projects fund.

**SECTION 171.033**

**Oversight** assumes that while some school districts might see a decrease in certain reimbursements while incurring fixed costs, school districts could also realize some savings from not having facilities open for up to five days.

A fiscal impact request was sent to the school districts of **Caruthersville, Poplar Bluff, Renick, Kennett, and Dexter**, who did not respond to a request for fiscal impact of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

SECTION 165.018

This proposed legislation permits school districts meeting certain criteria to make a one-time additional transfer from the incidental fund to the capital projects fund in an amount not to exceed forty percent of that district's June 30, 2006, incidental fund.

Puxico R-VIII, Valley R-VI, Caruthersville 18, and Bismarck R-V are the only school districts known to fit the qualifications delineated in the act.

The provisions of this section shall terminate on July 1, 2007.

SECTION 171.033

Current law contains permission to reduce the number of days in the school calendar because of inclement weather during school year 2002-2003 and a waiver of the requirement to schedule make-up days in 2003-2004. This proposal makes those reductions applicable to the 2005-2006 school year for inclement weather occurring after April 1, 2006 and waives the required two-thirds make-up for the 2005-2006 school year.

Any school district that is eligible to reduce its requirement to make up days may provide food service on a summer school food service bases if it resumes school with double sessions This proposal contains an emergency clause.

DESCRIPTION (continued)

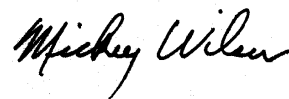
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
School Districts  
    Puxico R-VIII  
    Valley R-VI  
    Bismarck R-V

NOT RESPONDING

**School Districts**  
    **Caruthersville**  
    **Kennett**  
    **Poplar Bluff**  
    **Dexter**  
    **Renick**



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Director  
April 13, 2006