

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3338-01  
Bill No.: SB 589  
Subject: Courts; Jackson County; Judges; Kansas City  
Type: Original  
Date: January 23, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$219,147)	(\$267,584)	(\$272,307)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$219,147)</b>	<b>(\$267,584)</b>	<b>(\$272,307)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of State Courts Administrator (CTS)** assume the proposed legislation would add one additional circuit judge position in the 16<sup>th</sup> judicial circuit beginning August 28, 2006.

For each circuit court judge, the costs are as follows:

- Circuit Court Judge: \$108,000 per year, plus fringe benefits
- Court Reporter: \$49,860 per year, plus fringe benefits

CTS estimates the total cost of the proposal to be approximately \$219,147 in FY 07, \$267,584 in FY 08, and \$272,307 in FY 09.

**Officials from Jackson County did not respond to Oversight’s request for fiscal impact.**

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE FUND</b>			
<u>Costs – Office of State Courts</u>			
Administrator (CTS)			
Personal Service (2 FTE)	(\$134,839)	(\$165,852)	(\$169,998)
Fringe Benefits	<u>(\$84,308)</u>	<u>(\$101,732)</u>	<u>(\$102,309)</u>
<u>Total Costs – CTS</u>	<u>(\$219,147)</u>	<u>(\$267,584)</u>	<u>(\$272,307)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$219,147)</u></b>	<b><u>(\$267,584)</u></b>	<b><u>(\$272,307)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation adds one new circuit judge position to the sixteenth judicial circuit, to sit at the city of Independence. The proposal also moves the division thirteen circuit judge position from Kansas City to Independence.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3338-01  
Bill No. SB 589  
Page 4 of 4  
January 23, 2006

SOURCES OF INFORMATION

Office of State Courts Administrator

NOT RESPONDING

**Jackson County**



Mickey Wilson, CPA  
Director  
January 23, 2006