

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3339-04
Bill No.: SB 561
Subject: Capital Improvements; Cities, Towns and Villages; Gambling; Political Subdivisions; Taxation and Revenue.
Type: Original
Date: February 1, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Gaming Commission** state the proposal would not fiscally impact their agency.

Officials from the **City of Kansas City** assume the proposal would have no fiscal impact on their city.

Officials from **St. Charles County** assume the proposal would not fiscally impact their county.

Officials from the cities of **St. Charles, Maryland Heights** and **North Kansas City** did not respond to Oversight's request for fiscal impact.

According to the Gaming Commission, the admission fee revenue for the last three fiscal years for the St. Charles has been:

	FY 2003	FY 2004	FY 2005
St. Charles (Ameristar)	\$9,903,354	\$10,551,008	\$10,613,823

ASSUMPTION (continued)

Oversight will assume the fiscal impact of this proposal has already been reflected in the fiscal note prepared in 2005 for SB 272, which as a potential unknown loss to the City of St. Charles starting in FY 2008. Therefore, Oversight will not reflect an additional fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal limits the expenditure of funds derived from admission fees for St. Charles City and St. Charles County. The proposal further puts a limitation on the amount of expenditures other than capital, cultural, and special law enforcement purpose expenditures is phased-in over a period of years based upon a percentage of the revenue received from excursion gambling boat admission fees in fiscal year 2007.

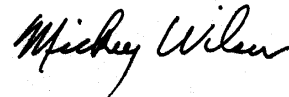
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri Gaming Commission
Kansas City
St. Charles County

NOT RESPONDING: City of St. Charles, City of Maryland Heights, City of North Kansas City



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Director
February 1, 2006