

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3339-04  
Bill No.: Truly Agreed to and Finally Passed SB 561  
Subject: Capital Improvements; Cities, Towns and Villages; Gambling; Political Subdivisions; Taxation and Revenue.  
Type: Original  
Date: April 26, 2006

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Gaming Commission** state the proposal would not fiscally impact their agency.

Officials from the **City of Kansas City** assume the proposal would have no fiscal impact on their city.

Officials from **St. Charles County** assume the proposal would not fiscally impact their county.

Officials from the cities of **St. Charles, Maryland Heights** and **North Kansas City** did not respond to Oversight's request for fiscal impact.

According to the Gaming Commission, the admission fee revenue for the last three fiscal years for the St. Charles has been:

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>St. Charles (Ameristar)</b>	<b>\$9,903,354</b>	<b>\$10,551,008</b>	<b>\$10,613,823</b>

ASSUMPTION (continued)

**Oversight** will assume the fiscal impact of this proposal has already been reflected in the fiscal note prepared in 2005 for SB 272, which as a potential unknown loss to the City of St. Charles starting in FY 2008. Therefore, Oversight will not reflect an additional fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal limits the expenditure of funds derived from admission fees for St. Charles City and St. Charles County. The proposal further puts a limitation on the amount of expenditures other than capital, cultural, and special law enforcement purpose expenditures is phased-in over a period of years based upon a percentage of the revenue received from excursion gambling boat admission fees in fiscal year 2007.

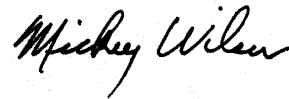
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3339-04  
Bill No. Truly Agreed to and Finally Passed SB 561  
Page 4 of 4  
April 26, 2006

SOURCES OF INFORMATION

Missouri Gaming Commission  
Kansas City  
St. Charles County

**NOT RESPONDING: City of St. Charles, City of Maryland Heights, City of North Kansas  
City**



Mickey Wilson, CPA  
Director  
April 26, 2006