

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3360-01  
Bill No.: SB 568  
Subject: Boards, Commissions, Committees, Councils; Children and Minors;  
 Environmental Protection; Health Department; Health, Public  
Type: Original  
Date: March 7, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$14,876)	(\$18,386)	(\$18,938)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$14,876)</b>	<b>(\$18,386)</b>	<b>(\$18,938)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Social Services**, the **Department of Economic Development**, the **Missouri Senate**, the **Secretary of State**, the **Missouri House of Representatives**, the **Department of Elementary and Secondary Education**, the **Department of Agriculture**, and the **Department of Natural Resources** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume this proposal will require the DOH to provide support for the proposed advisory committee using current staff. Current staffing is not adequate to provide the type of support that is needed to assure the committee and its members receive adequate support services.

DOH assumes an Administrative Office Support Assistant (AOSA) would be responsible for providing administrative support to the council. Initially, the AOSA would be responsible for assisting with the assemblage of the council and ensuring that all council members are provided with appropriate background information. On an ongoing basis, the AOSA would be responsible for arranging and preparing for the six annual council meetings which includes, at a minimum, preparing meeting minutes, agendas, meeting packets and mailings, and coordinating speakers

ASSUMPTION (continued)

for meetings. Between meetings, the AOSA would be responsible for coordinating and communicating with council members and supporting council subgroups or workgroups as needed. On an annual basis, the AOSA would assure that council membership is up to date and that appropriate replacements are instilled as terms expire. The AOSA would also be responsible for preparing any required reports and ensuring that council members expenses are reimbursed in a timely manner.

Travel expenses for the AOSA were calculated due to the assumption that not all meetings would be held in Jefferson City.

Travel expenses include:

Rental Car: 5 trips at \$34.46 per trip = \$172.30

Gas for rental car: 5 at \$25.00 each = \$125.00

Postage for mailings was based on:

Two mailings per year of 30 piece informational packets to each member of the council = 1080 at 49¢ each.

Six mailings to notify members of meetings per year 18 members x 6 meetings= 108 mailings @ 39¢ each.

**Oversight** assumes the DOH could use current support staff for this council as outlined in this proposal. Oversight has included in the fiscal impact board expenses and mailing costs.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE</b>			
<u>Costs - Department of Health and Senior Services</u>			
Expense and equipment	<u>(\$14,876)</u>	<u>(\$18,386)</u>	<u>(\$18,938)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$14,876)</u></b>	<b><u>(\$18,386)</u></b>	<b><u>(\$18,938)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal creates the "Children's Environmental Health and Protection Advisory Council" within the Department of Health and Senior Services. The Council will consist of eighteen members, who will be appointed by February 1, 2007. Meetings must be held at least six times a year or at the call of the chairperson or nine members of the Council. The duties of the Council shall include:

- Holding public hearings to gather information relating to the environmental health and protection of children;
- Analyzing statutes, rules, and regulations;
- Making recommendations on regulations that would minimize any negative impact on children's health;
- Reviewing current policies and proposed regulations pertaining to the exposure of children to environmental hazards;
- Gathering and disseminating information on how to reduce, treat, and eliminate a child's exposure to environmental hazards;
- Creating educational programs for parents, guardians, and caregivers; and
- Preparing an annual report to deliver to the Speaker, Pro Tem, and Governor by February 1st of each year.

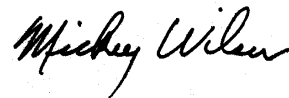
Members of the Council will serve without compensation but may be reimbursed for any expenses incurred. The Department of Health will provide administrative support and current staff to the Council as deemed necessary. Subject to appropriations, the Council may employ consultants.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Department of Economic Development  
Missouri Senate  
Secretary of State  
Missouri House of Representatives  
Department of Elementary and Secondary Education  
Department of Agriculture  
Department of Natural Resources  
Department of Health and Senior Services



Mickey Wilson, CPA  
Director  
March 7, 2006