

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3362-01  
Bill No.: SB 566  
Subject: Nurses  
Type: Original  
Date: February 10, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
General Revenue	\$397,935	(\$55,714)	(\$57,147)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$397,935</b>	<b>(\$55,714)</b>	<b>(\$57,147)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Economic Development - Division of Professional Registration** state having reviewed the proposed legislation and having sought the conclusion of the appropriate board(s), they are of the opinion the proposal, in its present form, has no fiscal impact on their organization.

Officials from the **Department of Health and Senior Services (DOH)** state the Bureau of Narcotics and Dangerous Drugs currently has three (3) Investigator II positions and one (1) Investigator III position to conduct inspections and investigations of the approximately 26,000 state controlled substance registrants ( $26,000/4 = 6,500$  registrants per investigator).

There have been 5001 advanced practice recognitions issued by the Missouri State Board of Nursing, effective January 3, 2006. It is assumed that all of these individuals will seek registration with the DOH, Bureau of Narcotics and Dangerous Drugs. As a result, one (1) additional Investigator II will be needed to respond to the increased workload in performing enforcement activities for the increased number of registrants. The salary of this individual is calculated at the market rate of \$36,612 per year.

The DOH also states additional registration fees will be generated by this proposal for approximately 5,000 new registrants at \$90 (\$450,000) per three-year registration. This amount

ASSUMPTION (continued)

will be received primarily in a three-year cycle due to the three-year term of the registrations issued, except for individuals beginning practice in Missouri in intervening years.

**Oversight** has, for fiscal note purposes only, changed the starting salary for the Investigator II to correspond to the first step above minimum for comparable positions in the state's merit system pay grid. This decision reflects a study of actual starting salaries for new state employees for a six month period and the policy of the Oversight Subcommittee of the Joint Committee on Legislative Research.

**Oversight** assumes the DOH will not require rental space for one additional employee.

**This proposal will result in an increase in total state revenue.**

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE FUND</b>			
<u>Income - Department of Health and Senior Services</u>			
Registration fees	\$450,000	\$0	\$0
<u>Costs - Department of Health and Senior Services</u>			
Personal service costs (1 FTE)	(\$25,441)	(\$31,821)	(\$32,617)
Fringe benefits	(\$11,209)	(\$14,020)	(\$14,371)
Expense and equipment	(\$15,415)	(\$9,863)	(\$10,159)
Total <u>Costs</u> - Department of Health and Senior Services	(\$52,065)	(\$55,704)	(\$57,147)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$397,935</u></b>	<b><u>(\$55,704)</u></b>	<b><u>(\$57,147)</u></b>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

Small businesses that currently pay fees for controlled substance registrations for their practitioners will incur an additional cost in paying for the registrations of their advanced practice nurses.

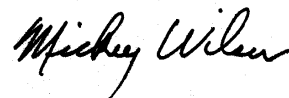
DESCRIPTION

This proposal authorizes an advanced practice registered nurse to prescribe schedule II, III, IV, or V controlled substances under a collaborative practice agreement.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development -  
Division of Professional Registration  
Department of Health and Senior Services



Mickey Wilson, CPA  
Director  
February 10, 2006