

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3387-01
Bill No.: SB 684
Subject: Conservation Dept.; Military Affairs
Type: Original
Date: January 3, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Conservation Commission	(\$410,780)	(\$410,780)	(\$410,780)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$410,780)	(\$410,780)	(\$410,780)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Conservation** (MDC) assume this proposal would allow military personnel to fish without permits while on leave. This proposed legislation would have a significant negative fiscal impact on MDC funds. Although the total fiscal impact is unknown, the following example helps to illustrate the potential impact based only from military personnel who are considered Missouri residents.

There are an estimated 94,000 military service personnel in Missouri. Surveys indicate that 23% of Missourians fish, so an estimated 21,620 of these Missouri resident military service personnel would be exempt from the fishing permit requirement while on leave. This estimate assumes that all of these would fish while on official leave and would not buy a fishing permit.

Fiscal impact for Missouri residents:
 Loss of permit revenue: \$259,440
 Loss of federal aid: \$151,340

 Total revenue loss: \$410,780

ASSUMPTION (continued)

The total revenue loss would be greater than this, because this legislation would exempt all military service personnel nationwide. The number of nonresident service personnel that could be eligible for this legislation is unknown.

Officials from the **Department of Public Safety, Office of the Director and Missouri Veterans Commission** assume this proposal would have no fiscal impact on their organizations.

Oversight assumes the proposal would have a negative impact of \$410,780 per year on the Conservation Commission Fund. Oversight has not calculated any change in the cost for FY 2008 and FY 2009 because any change in cost would arise from changes in permit and fee rates.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
CONSERVATION COMMISSION FUND			
Loss - Permit Revenues	(\$259,440)	(\$259,440)	(\$259,440)
Loss - Federal Aid	<u>(\$151,340)</u>	<u>(\$151,340)</u>	<u>(\$151,340)</u>
ESTIMATED NET EFFECT ON CONSERVATION COMMISSION FUND	<u>(\$410,780)</u>	<u>(\$410,780)</u>	<u>(\$410,780)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

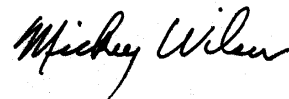
DESCRIPTION

This proposal would allow active duty military personnel on authorized leave to fish without permits.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Department of Public Safety
Office of the Director
Missouri Veterans Commission



Mickey Wilson, CPA
Director
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