

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3644-01
Bill No.: SB 723
Subject: Conservation Dept.; Transportation Dept.
Type: Original
Date: December 19, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Conservation Commission	(\$926,500)	(\$1,111,800)	(\$1,111,800)
Highway	\$926,500	\$1,111,800	\$1,111,800
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Conservation** (MDC) assume this proposal would direct MDC to reimburse the Department of Transportation (MODOT) for every deer carcass that MODOT removes from state highways. Based on information provided by MODOT regarding the average number of deer carcasses picked up in 2002, 2003, and 2004, this proposed legislation would impact MDC funds by approximately \$1.1 million in reimbursements in the first year.

Officials from the **Department of Transportation** (MODOT) assume this legislation would require MODOT to determine the cost associated with removal, processing, and disposal of deer carcass removal from state highways. MoDOT would submit those costs to the Missouri Department of Conservation (MDC) for reimbursement up to \$200.00 per deer.

ASSUMPTION (continued)

MDC reported the following number of deer killed on state highways for the indicated years:

Year	# of deer carcass
2002	5,302
2003	6,074
2004	5,300

The average cost to remove, process, and dispose of each deer carcass removed from state highways is \$200. Therefore, MODOT assumes that the \$200 maximum would be reimbursed by MDC. The average number of deer killed for 2002 - 2004 is 5,559 $([5,302 + 6,074 + 5,300]/3)$. Therefore MoDOT could receive up to \$1,111,800 (5,559 deer X \$200) reimbursement from the Missouri Department of Conservation for the disposal of deer killed on state highways. The fiscal impact for FY07 would be for 10 months (\$926,500).

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
CONSERVATION COMMISSION FUND			
Cost - Reimbursement to MODOT	<u>(\$926,500)</u>	<u>(\$1,111,800)</u>	<u>(\$1,111,800)</u>
ESTIMATED NET EFFECT ON CONSERVATION COMMISSION FUND	<u>(\$926,500)</u>	<u>(\$1,111,800)</u>	<u>(\$1,111,800)</u>
HIGHWAY FUND			
Revenue - Reimbursement from MDC	<u>\$926,500</u>	<u>\$1,111,800</u>	<u>\$1,111,800</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$926,500</u>	<u>\$1,111,800</u>	<u>\$1,111,800</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

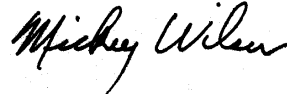
DESCRIPTION

This proposal would require the Department of Conservation to reimburse the Department of Transportation for every deer carcass the Department of Transportation removes from the state highways. The reimbursement would be limited to two hundred dollars per carcass.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Department of Transportation



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