COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3755-01 <u>Bill No.</u>: SB 602

Subject: Education, Elementary and Secondary; Annexation; Kansas City

<u>Type</u>: Original

<u>Date</u>: January 13, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2007	FY 2008	FY 2009		
Total Estimated Net Effect on General Revenue					
Fund	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2007	FY 2008	FY 2009		
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FY 2007	FY 2008	FY 2009			
0.0	¢0	\$0			
		FY 2007 FY 2008			

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state they are unaware of any state costs associated with this proposal.

Officials from the **City of Kansas City** state the proposed legislation would have no adverse or beneficial fiscal impact on the City of Kansas City.

Officials from the **Independence School District (ISD)** assume the Jackson County Election Board would have to determine the cost of the election.

According to officials from the **Kansas City Board of Elections (KCBE)**, the per precinct (polling place) cost of an election for the Kansas City Board of Education is approximately \$1,225.00. KCBE officials further assume that if 20 precincts were to be taken by the projected annexation, the election cost for the KCBE portion of the election could be as much as \$24,500.00. If fewer polling places were used, the cost would be less. KCBE further states there is no way of knowing how much of the KC Board's current area could be affected by this proposal.

Oversight assumes the proposal states the annexing school district (Independence) would incur the cost of the election. The proposal also states that the question would be submitted on a

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<u>ASSUMPTION</u> (continued)

municipal election date, August primary date, or November general election date, therefore any election costs would be minimal. Also, since the proposal is permissive, **Oversight** assigns no cost to this proposal.

Officials from the Kansas City Missouri School District and the City of Independence did not respond to a request for fiscal impact.

FISCAL IMPACT - State Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal sets up a procedure whereby voters who reside in the Kansas City school district and also in the city of Independence may petition to annex the territory of the Kansas City school district that is located in the city of Independence to the Independence school district.

Ten percent of the number of voters who voted in the last annual school board election and who reside in the aforementioned territory may petition the Independence school district for annexation to that district and a change of school boundaries. A majority vote by the Independence school board shall be required to accept the petition for annexation and a change of school boundaries. Upon acceptance, an election shall be held in the territory petitioned for annexation and boundary change. The election shall be held within one year after the vote of acceptance by the Independence school district. The proposal contains ballot language. The Independence school district shall incur the cost of the election. The voters in the territory subject to annexation and school boundary change shall decide the question by a majority vote.

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DESCRIPTION (continued)

If assent to the annexation and boundary change is given by the annexing territory, the annexation and boundary change shall go into effect the subsequent fifteenth day of June, at which time the school tax property levy in the annexed territory shall be set at the same rate as the school tax levy in the Independence school district.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education Kansas City Board of Elections City of Kansas City Independence School District

NOT RESPONDING

Kansas City Missouri School District City of Independence

Mickey Wilson, CPA

Mickey Wilen

Director

January 13, 2006