

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3890-01  
Bill No.: SB 812  
Subject: Political Subdivisions: Public Utilities  
Type: Originl  
Date: January 23, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Missouri Department of Transportation** stated that this proposal adds municipalities, public water districts, and sewer districts to the list of utilities that are required to under the supervision of the Commission when engaging in the location or removal of their utility lines within the right-of-way of any state highway. Officials assume that the department already controls the utility line location and removal by all types of utility companies. Officials assume that the Department of Transportation would have no fiscal impact.

Officials of the **Little Blue Valley Sewer District** assume this proposal would not affect their district.

Officials of **Cass County Commission** assume no fiscal impact.

Officials of **Callaway County Water District No. 1** assume no fiscal impact.

Officials of the **St. Louis Metropolitan Sewer District** stated that the cost impact is undeterminable at this time. The Metropolitan St. Louis Sewer District (MSD), as a municipal corporation and political subdivision of the State of Missouri from preliminary estimates operates

and maintains approximately 2.5 million feet of public sewer lines and over 16,000

ASSUMPTION (continued)

sewer structures within State Right-of-Way. The total estimated value of said sewer lines and structures is approximately \$109.5 million dollars.

The aforesaid public sewer lines and structures are currently in place and operating, and have certain physical requirements which must be met. To permit the State Highways and Transportation Commission to force relocation or movement of said sewer lines and structure at MSD expense would create economic burdens to be borne by the public; and further impact MSD's schedules for Capital Improvements and Routine Maintenance.

Based on the response of Department of Transportation officials, **Oversight** assumes that the Department of Transportation currently regulates the utility lines, location and removal, on state right-of-way. **Oversight** assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The act adds municipalities, public water supply districts and sewer districts to the list of utilities that are to be under the supervision of the State Highways and Transportation Commission when engaging in construction within the right-of-way of any state highway.

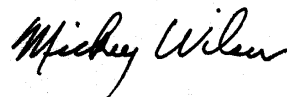
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General  
Missouri Department of Transportation  
Callaway County Water District No. 1  
Little Blue Valley Sewer District  
St. Louis Metropolitan Sewer District

NOT RESPONDING

Oversight contacted Kansas City, St. Louis City, Springfield, Jefferson City, Columbia, Fulton, Independence, Lees Summit, etc. and other cities on the Oversight response list. Oversight received no response.



Mickey Wilson, CPA  
Director  
January 23, 2006