

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3911-01
Bill No.: SRB 848
Subject: Revision Bills
Type: Original
Date: February 7, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Crippled Children's Service	(\$6,100)	(\$7,320)	(\$7,320)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$6,100)	(\$7,320)	(\$7,320)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Office of State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Mental Health, Department of Natural Resources, Department of Labor and Industrial Relations, Department of Social Services, Missouri Department of Transportation, Department of Public Safety, Office of the Governor, Department of Insurance, Missouri Lottery, Missouri Department of Conservation, Missouri Health Facilities Review Commission, Missouri House of Representatives, Missouri Lieutenant Governor, Office of State Auditor, Missouri Senate, Office of State Treasurer, Department of Revenue, Kansas City Election Board, and Platte County Election Board** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal to the SOS for administrative rules is less than \$1,500. The SOS does not expect additional funding would be required to meet these costs. However, the SOS recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

ASSUMPTION (continued)

Officials from the **Department of Health and Senior Services (DOH)** state the proposal appeals laws relating to the Crippled Children's Service Fund (Section 33.575) . Were this fund to be eliminated, additional general revenue would be needed to replace the lost revenue to maintain the current level of care for children with special health care needs. Eliminating this fund will result in a loss of \$6,100 in FY 07; \$7,320 for FY 08; and \$7,320 for FY 09.

Officials from the **Office of Attorney General** and **Department of Corrections** did not respond to our request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
CRIPPLED CHILDREN'S SERVICE FUND			
<u>Loss - Department of Health and Senior Services</u>			
Repeal of regulations	<u>(\$6,100)</u>	<u>(\$7,320)</u>	<u>(\$7,320)</u>
ESTIMATED NET EFFECT ON CRIPPLED CHILDREN'S SERVICE FUND	<u>(\$6,100)</u>	<u>(\$7,320)</u>	<u>(\$7,320)</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal repeals certain sections of law which have expired, sunset, terminated, or are ineffective.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Office of the Governor
Department of Higher Education
Office of Administration -
 Division of Accounting
 Administrative Hearing Commission
 Division of Facilities Management, Design and Construction
 Division of General Services
Office of State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Mental Health
Department of Natural Resources
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Director's Office
 Missouri Gaming Commission
Department of Insurance
Missouri Lottery
Missouri Department of Conservation
Missouri Health Facilities Review Commission
Missouri House of Representatives
Missouri Lieutenant Governor
Office of State Auditor
Office of Secretary of State
Missouri Senate
Office of State Treasurer
Missouri Tax Commission

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SOURCES OF INFORMATION (continued)

Kansas City Election Board
Platte County Election Board

NOT RESPONDING: Office of Attorney General and Department of Corrections

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Director
February 7, 2006