COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3911-03

Bill No.: Perfected SCS for SRB 848

Subject: Revision Bills

Type: Original Date: April 4, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>All</u>				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials from the Department of Agriculture, Office of Administration, Office of State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety, Office of the Governor, Department of Insurance, Missouri Lottery, Missouri Department of Conservation, Missouri Health Facilities Review Commission, Missouri House of Representatives, Missouri Lieutenant Governor, Office of State Auditor, Missouri Senate, and Office of State Treasurer assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal to the SOS for administrative rules is less than \$1,500. The SOS does not expect additional funding would be required to meet these costs. However, the SOS recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

<u>ASSUMPTION</u> (continued)

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Officials from the **Office of Attorney General** did not respond to our request for a statement of fiscal impact.

FISCAL IMPACT - State Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal repeals certain sections of law which have expired, sunset, terminated, or are ineffective.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Office of the Governor

Department of Higher Education

Office of Administration -

Division of Accounting

Division of Budget and Planning

Office of State Courts Administrator

Department of Economic Development

Department of Elementary and Secondary Education

Department of Mental Health

Department of Natural Resources

SOURCES OF INFORMATION (continued)

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Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety
Gaming Commission
Department of Insurance
Missouri Lottery
Missouri Department of Conservation
Missouri Health Facilities Review Commission

Missouri House of Representatives Missouri Lieutenant Governor Office of State Auditor

Office of Secretary of State -

Administrative Rules Division

Elections Division

Missouri Senate Office of State Treasurer Missouri Tax Commission

NOT RESPONDING: Office of Attorney General

Mickey Wilson, CPA

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Director April 4, 2006