

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4082-01
Bill No.: SB 787
Subject: Transportation Dept.; Roads and Highways
Type: Original
Date: January 31, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Road Fund	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health** and **Department of Elementary and Secondary Education** assume no fiscal impact to their agency.

Officials from the **Department of Transportation (MoDOT)** assume this proposal would restrict the maintenance cleaning of rest areas to only sheltered workshops. This proposal would also disallow the MoDOT to use its own employees in the event that a sheltered workshop cannot perform its responsibilities.

This proposal would also limit competition between sheltered workshops bidding for these contracts. The sheltered workshop would have to be within a 50 mile radius of the rest area.

MoDOT assumes that limiting sheltered workshops in a 50 mile radius would result in a lack of competition and possibly increase in maintenance cost. MoDOT is unable to determine the amount at this time.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
ROAD FUND			
<u>Loss - Department of Transportation</u>			
Maintenance Cost - Rest Areas	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

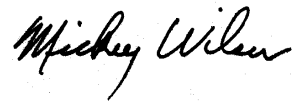
This act provides that the State Highways and Transportation Commission shall contract with sheltered workshops for the maintenance of state highway rest areas. The letting of contracts shall be limited to sheltered workshops that are within 50 miles of the rest area to be maintained. Any contract entered into by the commission and a sheltered workshop that is not located within 50 miles of the rest area shall be null and void and the commission shall relet the contract to a qualified entity.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Department of Mental Health
Department of Elementary and Secondary Education

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent "M" and "W".

Mickey Wilson, CPA
Director
January 31, 2006