

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4158-02  
Bill No.: SCS for SB 870  
Subject: Administration, Office Of; Corrections Dept.; Revenue Dept; Appropriations.  
Type: Original  
Date: February 17, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue *	\$0 to (\$2,797,606)	\$0 to (\$2,797,606)	\$0 to (\$2,797,606)
<b>Total Estimated Net Effect on General Revenue Fund *</b>	<b>\$0 to (\$2,797,606)</b>	<b>\$0 to (\$2,797,606)</b>	<b>\$0 to (\$2,797,606)</b>

\* subject to appropriation

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of State Courts Administrator**, the **Office of Administration**, **Division of Accounting**, and **Division of Budget and Planning**, the **Department of Corrections**, and the **Department of Revenue** assume this proposal would have no fiscal impact on their organizations.

**Oversight** notes that the proposal would authorize appropriations to the Missouri Arts Council for subsidies to public television stations. The subsidies would be limited to fifty cents for each resident of the state as determined by the most recent federal decennial census. According to the United States Census Bureau, the population of the state was 5,595,211 in 2000. Therefore, the maximum amount of appropriations would be \$2,797,606.

Oversight assumes it is the intent of this legislation to create a program to subsidize public television station operations in the state of Missouri, and has ranged the cost of the program from \$0 to \$2,797,606 to the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE FUND</b>			
Cost - Missouri Arts Council Television station subsidies *	<u>\$0 to</u> <u>(\$2,797,606)</u>	<u>\$0 to</u> <u>(\$2,797,606)</u>	<u>\$0 to</u> <u>(\$2,797,606)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND *</b>	<b><u>\$0 to</u></b> <b><u>(\$2,797,606)</u></b>	<b><u>\$0 to</u></b> <b><u>(\$2,797,606)</u></b>	<b><u>\$0 to</u></b> <b><u>(\$2,797,606)</u></b>
* subject to appropriation.			

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

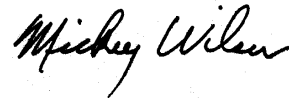
This proposal would transfer responsibility for existing appropriation payments from the Office of Administration to the Office of State Courts Administrator and the Department of Corrections. In addition, the proposal would authorize appropriations to the Missouri Arts Council to subsidize public television station operations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator  
Office of Administration  
    Division of Accounting  
    Division of Budget and Planning  
Department of Corrections  
Department of Revenue



Mickey Wilson, CPA  
Director  
February 17, 2006