

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4223-01  
Bill No.: SJR 34  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education  
 Department; Teachers  
Type: Original  
Date: May 11, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$52,560)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$52,560)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of the Governor** state this proposal should not result in additional cots or savings to the Governor’s Office.

Officials from the **Missouri Senate** state this proposal has either no fiscal impact as it relates to their agency or minimal costs which can be absorbed by present appropriations.

Officials from the **Office of Secretary of State (SOS)** indicate that statewide newspaper publication of state statutes cost approximately \$1,752 per column inch based on estimate provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and state statute = \$5,256 per column inch. SOS estimates total number of inches for this amendment to be 10 inches, which includes title header and certification paragraph. \$5,256 x 10 inches = \$52,560.

If a special election is called for this purpose rather than being voted on at a general election, the cost of the special election has been estimated to be \$1.2 million based on the cost of the past two such elections.

ASSUMPTION (continued)

Officials from the **Department of Elementary and Secondary Education (DESE)** provided the following assumption regarding this proposal:

The following information shows total expenditures for the eight members of the State Board of Education. Included in these expenditures is a \$25/day statutory per diem. Also included in this total are the annual NASBE dues which remain constant regardless of the number of school board members.

	FY 02	FY 03	FY 04	FY 05
State Board expenditures	\$76,459	\$60,336	\$51,559	\$61,238
NASBE dues	<u>(\$21,738)</u>	<u>(\$23,228)</u>	<u>(\$22,407)</u>	<u>(\$27,106)</u>
	\$54,721	\$37,108	\$29,152	\$34,132
Expenditure per board member	\$ 6,840	\$ 4,639	\$ 3,644	\$ 4,267

An average of the four years yields an expenditure per board member of \$4,847. DESE assumes the department would see increased expenses of at least \$4,847 per year (increased 3% per year for inflation) for the additional board member.

Average annual expenditure per board member	\$4,847
Average annual expenditure per board member in second year	\$4,993
Average annual expenditure per board member in third year	\$5,142

**Oversight** assumes these costs will occur only if the constitutional amendment is passed by a vote of the people; therefore, no fiscal impact is assigned.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE</b>			
<u>Cost</u> - Office of Secretary of State			
Election Publication Costs	(\$52,560)	\$0	\$0
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$52,560)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment increases the membership of the State Board of Education from eight to nine and specifies that one member be an active classroom teacher, one member be an active school principal, and one member be an active school superintendent. The teacher, principal, and superintendent would be appointed pursuant to statute, and the six lay members would continue to be appointed by the Governor. The terms of members are reduced from eight years to four years.

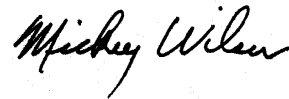
The teacher, principal, and superintendent members would serve one three-year term, while lay members could be reappointed for a second four-year term.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of the Governor  
Office of the Senate  
Office of Secretary of State  
Election Division

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA  
Director  
May 11, 2006