COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4249-03 <u>Bill No.</u>: SB 937

Subject: Education, Elementary and Secondary; Elementary and Secondary Education Dept

<u>Type</u>: Original

<u>Date</u>: March 10, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 4249-03 Bill No. SB 937 Page 2 of 4 March 10, 2006

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Department of Elementary and Secondary Education**, this proposal will likely result in additional travel expenses at the state and local level; however, DESE does not expect costs to exceed \$100,000 in any given year for the state or to exceed \$100,000 for any one school district.

Oversight assumes travel and other expenses will be paid in accordance with Section 160.530.2 and there will be no expense to local school districts. **Oversight** also assumes that expenses of the current membership of the Missouri Advisory Council of Certification for Educators are being reimbursed and this proposal simply codifies that expenses of the replacement council will be reimbursed in accordance with 160.530.2 RSMo.

FISCAL IMPACT - State Government	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

LD:LR:OD (12/02)

L.R. No. 4249-03 Bill No. SB 937 Page 3 of 4 March 10, 2006

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

In 1985, Section 168.015, RSMo, established the Missouri Advisory Council of Certification for Educators. This proposed legislation alters the aforementioned section by eliminating the Missouri Advisory Council of Certification for Educators and replacing it with a Commissioner's Advisory Council, the composition of which is delineated in the proposal.

Many of the duties of the Missouri Advisory Council of Certification for Educators are included in the duties of the new Commissioner's Advisory Council; however, the Commissioner's Advisory Council will have a broader mission, as provided in the proposal.

Members of the Commissioner's Advisory Council shall serve without remuneration, but will be reimbursed for travel and other expenses actually and necessarily incurred in the performance of their duties from funds currently appropriated annually to the commissioner of education in accordance with section 160.530, RSMo.

DESCRIPTION

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Mickey Wilson, CPA

Mickey Wilen

Director

L.R. No. 4249-03 Bill No. SB 937 Page 4 of 4 March 10, 2006

March 10, 2006