

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4253-01
Bill No.: SB 1061
Subject: Social Services Department; Public Assistance; Charities; Religion
Type: Original
Date: February 23, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services - Division of Youth Services (DYS)** assume current employees would be given this assignment, but it is unknown as to how labor intensive the liaison role might become. **DYS** assumes that obtained services would be supplemental and that established eligibility criteria for assistance and services would remain unchanged. **DYS** further assumes that the obligation for assuring appropriate levels of service also remains unchanged. **DYS** assumes the liaisons could develop relationships with faith-based organizations that could result in delivery of supplemental services to persons in need. The assistance may improve or shorten the recipient's situation, resulting in less costly services to youth and/or their families.

Officials from the **Department of Social Services - Family Support Division and the Children's Division** assume existing staff could fulfill the requirements of this proposal and assume there would be no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

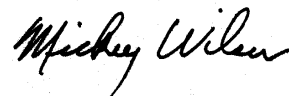
DESCRIPTION

This proposal establishes the Faith-Based Organization Liaison Act. This act provides that the director of the Department of Social Services shall designate regional department employees to serve as liaisons to faith-based organizations in their regions. The liaison's primary function will be to communicate with and promote faith-based organizations as a means of providing private community services to benefit persons in need of assistance who would otherwise require financial or other assistance under public programs administered by the department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services



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Director
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