

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4451-02  
Bill No.: SB 901  
Subject: General Assembly; Health Care; Health Dept.; Health, Public; Mental Health;  
Mental Health Dept.; Social Services Dept.; Medicaid; Boards, Commissions,  
Committees, Councils  
Type: Original  
Date: January 30, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration - Division of Budget and Planning, Department of Mental Health, Department of Public Safety (DPS) - Director's Office, Missouri Consolidated Health Care Plan, Department of Economic Development - Division of Professional Registration, Missouri Department of Transportation, Missouri Senate, Missouri Department of Conservation, and DPS - Missouri State Highway Patrol** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Missouri House of Representatives (House)** assume 0.25 FTE Budget Analyst/Legal Analyst and corresponding equipment and supplies would be needed to implement the provisions of this proposal. The House estimates FY 07 costs of \$14,573; FY 08 costs of \$17,132; and FY 09 costs of \$17,561.

**Oversight** assumes the House would assign the additional duties to existing staff and would not incur additional costs.

Officials from **Legislative Research (LR)** assume the primary staffing responsibility for the new joint committee will be House Research or Senate Research, depending upon the chair. Therefore, LR assumes the proposal will have no fiscal impact on their organization.

**ASSUMPTION** (continued)

HW-C:LR:OD (12/02)

Officials from the **Department of Health and Senior Services (DOH)** state the Joint Committee on Health would consist of members of the Missouri General Assembly. The members would receive no additional compensation, but be reimbursed for actual and necessary expenses. That reimbursement would be subject to appropriations. The DOH will be able to “cooperate with and assist the committee in the performance of its duties” and “make available all books, records, and information requested” without incurring additional operational expenses, as the division provides these data and information to the public and other agencies/organizations.

Officials from the **Department of Social Services (DOS) - Division of Medical Services (DMS)** state all state entities responsible for the administration of health care shall cooperate with the committee and shall make available all non-specific patient information as requested. The committee shall also have the power to subpoena witnesses, take testimony under oath, and compel the production of records.

The assistance and information requests required by the committee could result in indirect costs to the DMS staff responding to such requests. However, there are no direct costs to the DMS and, therefore, no fiscal impact related to the establishment of the committee.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Joint Committee on Health. The committee will consist of five members of the Senate and five members of the House. All state departments, commissions, and offices responsible for the administration of health care policies, mental health and social services shall cooperate with and assist the committee in the performance of its duties.

DESCRIPTION (continued)

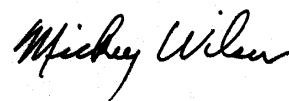
The committee's duties include analyzing and developing policy proposals to reach the goal of all citizens of the state having affordable healthcare available to them and to improve the delivery of healthcare services in Missouri. In addition, the committee shall monitor the design and implementation of any initiatives proposed by the Missouri Medicaid Reform Commission.

This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Office of Administration -  
    Division of Budget and Planning  
Department of Economic Development -  
    Division of Professional Registration  
Department of Mental Health  
Department of Health and Senior Services  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Director's Office  
    Missouri State Highway Patrol  
Missouri Consolidated Health Care Plan  
Legislative Research  
Missouri Department of Conservation  
Missouri House of Representatives  
Missouri Senate



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