

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4485-01  
Bill No.: SB 903  
Subject: Boards, Commissions, Committees, Councils; Political Subdivisions; Public Officers; State Departments; State Employees.  
Type: Original  
Date: February 14, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Highway *	Unknown	Unknown	Unknown
<b>Total Estimated Net Effect on <u>Other</u> State Funds *</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

\* Unknown expected to exceed \$100,000.  
 Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration, Administrative Hearing Commission** assumes this proposal would have no fiscal impact on their organization.

Officials from the **Office of the Attorney General** did not respond to our request for information.

In response to a similar proposal, officials from the **Office of State Courts Administrator, the Office of Administration, Division of General Services, Risk Management Section, the Department of Elementary and Secondary Education, Lincoln University, Missouri State University, Truman State University, the University of Missouri, Metropolitan Community College, St. Charles Community College, Hickory County, the City of West Plains, Parkway School District, the St. Louis Metropolitan Police Department, the Boone County Sheriff's Department, and the Creve Couer Fire Department** assume the proposal would have no fiscal impact on their organizations.

ASSUMPTION (continued)

In response to a similar proposal, officials from the **City of Jefferson** assumed that annual savings of \$3,000 would be anticipated should this proposal be enacted.

In response to a similar proposal, officials from **Jefferson County** assumed there would be unknown savings due to a reduction in liability exposure.

In response to a similar proposal, officials from the **Department of Transportation** and **Jasper County** assumed there would be savings to their organizations in excess of \$100,000 per year.

**Oversight** assumes this proposal could have an unknown positive impact on the Highway Fund in excess of \$100,000 per year. Oversight assumes that any fiscal impact to local governments would result from a reassessment of their liability insurance coverage requirements. Oversight has not included any local government savings in this fiscal note because those savings would not be a direct result of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>HIGHWAY FUND</b>			
<u>Cost reduction</u> - indemnification of employees. *	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUND *</b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>
* Unknown expected to exceed \$100,000.			

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would provide for immunity from liability for certain officers and employees of state agencies and political subdivisions.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Administrative Hearing Commission

NOT RESPONDING

**Office of the Attorney General**



Mickey Wilson, CPA  
Director  
February 14, 2006