

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4511-01
Bill No.: SB 898
Subject: Military Affairs: Veterans
Type: Original
Date: February 9, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$1,025)	(\$1,056)	(\$1,087)
Total Estimated Net Effect on General Revenue Fund	(\$1,025)	(\$1,056)	(\$1,087)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State** stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$1,500. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, officials reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

Officials of the **Department of Economic Development** assume the bill should have minimal impact on DED. It adds one member, the Chair of the Veterans Commission, to the MO Military Commission which is a commission administered by DED. Additional expenses associated with one additional commission member are lodging at \$70 per night, mileage at 240 miles for round trip average to meetings at the current mileage rate of .375, and \$45 per day for meals per person for a cost of \$205 per meeting. DED anticipates 5 meetings per year for a total cost of \$1,025. Officials estimate annual costs adjusted for inflation as follows: \$1,025 in FY 2007; \$1,056 in FY 2008; and \$1,087 in FY 2009.

Officials of the **Department of Public Safety - Office of Adjutant General** assumes no fiscal impact.

Officials of the **Department of Elementary and Secondary Education** assume no fiscal impact.

Officials of the **Missouri Veterans Commission** assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Cost</u> to Mo. Military Commission from one added member cost	<u>(\$1,025)</u>	<u>(\$1,056)</u>	<u>(\$1,087)</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE FUND	<u>(\$1,025)</u>	<u>(\$1,056)</u>	<u>(\$1,087)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2007 (10 Mo.)	 FY 2008	 FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act modifies provisions regarding members of the military and their families. Current law authorizes Johnson County to plan and zone an area surrounding a military base located in the county, provided that the county has a zoning commission and a board of adjustment. This act removes the requirement that the county must have such a commission and board. Johnson County is authorized to adopt and enforce airport hazard area zoning regulations that are substantially similar to current airport zoning and regulation laws, with certain variances from the current laws.

The act adds the chairman of the Missouri Veteran's Commission as an ex officio member of the Missouri Military Preparedness and Enhancement Commission. The chair of the Missouri Military Preparedness and Enhancement Commission is added as an ex officio member of the Missouri Veteran's Commission.

The child of a military member who has successfully completed an accredited pre-kindergarten or kindergarten program in another state shall be eligible for admission into kindergarten in this state. The State Board of Education is required to promulgate a rule to permit the issuance of a provisional certificate of license permitting the holder to assume classroom duties pending the completion of the required background check when the applicant is the spouse of a military member stationed in Missouri who has relocated in the past year, provided the applicant otherwise qualifies and the other state required a background check for the issuance of a teaching certificate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

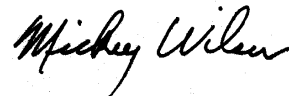
L.R. No. 4511-01
Bill No. SB 898
Page 5 of 5
February 9, 2006

SOURCES OF INFORMATION

Office of the Secretary of State
Department of Economic Development - Missouri Military Commission
Department of Public Safety - Office of Adjutant General
Department of Elementary and Secondary Education
Missouri Veterans Commission

NOT RESPONDING

Johnson County Commission
City of Knob Noster
City of Warrensburg



Mickey Wilson, CPA
Director
February 9, 2006