

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4630-01
Bill No.: Perfected SB 974
Subject: Disabilities; Mental Health; Mental Health Dept.
Type: Original
Date: March 28, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health (DMH)** state the proposal requires the DMH to develop a plan to address the needs of persons who are on a waiting list for services. The development of the plan would not create a fiscal impact on the DMH; the cost of developing the plan would be absorbed by existing staff. However, while there is no fiscal impact for development of the plan, it should be noted that implementation of the plan would result in a significant fiscal impact to the DMH.

Officials from the **Department of Social Services - Division of Medical Services (DMS)** state the proposed legislation requires the DMH to annually submit a copy of the plan, addressing the needs of people who are on a waitlist for services, to the speaker of the house of representatives, the president pro tem of the senate, and the governor. The report must be completed on or before November first each year, beginning November 1, 2007.

Since the responsibility to produce and submit the plan belongs to the DMH, there would be no fiscal impact to the DMS.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

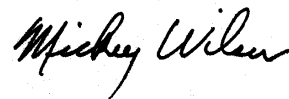
DESCRIPTION

This proposal extends the date for the Department of Mental Health to complete a mental health service plan for persons on waitlists from November 1, 2003, to November 1 of each year beginning November 1, 2007.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Social Services



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Director

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