

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4767-01
Bill No.: SB 1026
Subject: Boards, Commissions, Committees, Councils; Governor & Lieutenant Governor;
 Veterans
Type: Original
Date: February 23, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Veterans' Historical Education Trust	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety (DPS) - Director's Office** and **Office of State Treasurer** assume the proposal will have no fiscal impact on their organizations.

Officials from the **DPS - Missouri Veterans' Commission (VET)** state the fiscal impact to the VET would depend on the program(s) implemented and the fund(s) impacted. Depending on the magnitude of the program, the VET could require additional funding and FTE. The VET is unable to determine the potential fiscal impact.

Officials from the **Office of Lieutenant Governor (MLG)** assume the proposal will only be administered if money is appropriated to the Veterans' Historical Education Trust Fund. Therefore, the MLG assumes the proposal will have no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
VETERANS' HISTORICAL EDUCATION TRUST FUND			
<u>Costs - Missouri Veterans' Commission</u>			
Administration of veterans' programs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON ALL VETERANS' HISTORICAL EDUCATION TRUST FUND			
	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Current law states that the General Assembly shall encourage the development of any veterans' programs related to education about the historical significance of veteran service. This proposal provides that the Lieutenant Governor, rather than the Veterans' Commission, shall administer the provisions of the section.

The proposal also provides that the Lieutenant Governor, rather than the Veterans' Commission, shall administer the Veterans' Historical Education Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety -
 Director's Office
 Veterans' Commission
Missouri Lieutenant Governor
Office of State Treasurer



Mickey Wilson, CPA
Director
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