COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4808-01

Bill No.: Truly Agreed To and Finally Passed SB 964
Subject: Military Affairs; National Guard; Public Officers.

Type: Original Date: May 12, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated				
Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office** assume the proposal would not fiscally impact their agency.

Officials from the **Office of the Adjutant General (OTAG)** state the revisions will provide consistency between state statue and federal manning positions in the number and pay grade of Assistant Adjutants General Officers authorized in the Missouri Army and Air National Guard. These authorizations will be dictated in accordance with the Federal Table of Distribution Allowances (TDA) and Support Personnel Manning Document (SPMD) published for Missouri by the Department of Defense and the National Guard Bureau.

The 10 year service requirement with 5 years served in the field grade will help insure qualified officers serve in the position of Assistant Adjutants General.

OTAG states the proposal will ensure that the Office of the Adjutant General Missouri National Guard has senior leaders (Assistant Adjutants General) dedicated to achieve the strategic goals and objectives of the Adjutant General.

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ASSUMPTION (continued)

OTAG states the proposal clarifies succession of power / authority should the Adjutant General be unable to perform duties.

OTAG assumes no fiscal impact from the proposal.

FISCAL IMPACT - State Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal provides that the Adjutant General may no longer assign a third assistant adjutant general in the grade of major general or below. However, general officers of the line federally recognized in the grade of major general may be reassigned as a State Assistant Adjutant General without change in grade or branch.

The proposal also provides that Assistant Adjutant Generals must have at least ten years of military service as a commissioned officer with any military force, with at least five years of the service being in field grade.

RS:LR:OD (12/02)

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<u>DESCRIPTION</u> (continued)

Assistant Adjutant Generals shall serve at the pleasure of the Adjutant General, and perform any such duties as assigned by the Adjutant General. If the Adjutant General is unable to perform his or her duties, the senior Assistant General may perform such duties, under the direction of the Governor.

The proposal also eliminates the provision which stated that the Assistant Adjutant General shall serve in the grade and receive such compensation as the Adjutant General determines.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the Director
Office of the Adjutant General

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Director May 12, 2006