

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4883-02  
Bill No.: SB 1126  
Subject: Department of Transportation; Roads and Highways  
Type: Original  
Date: March 31, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Road	(\$226,822)	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$226,822)</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Education** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Transportation (MoDOT)** assume their agency would be required to fabricate and erect signs informing all motorists that the rest areas are open to commercial motor vehicles only. The cost to replace all existing signs with the commercial vehicle restrictions would be \$5,969 for each rest area in both directions of the highway. There are 19 rest areas in the state, therefore a total of 38 signs (19 rest areas X 2 directions) would be required. Therefore, the negative fiscal impact of this legislation would be \$226,822 (38 signs X \$5,969 each). This would be a one-time cost to MoDOT.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>ROAD FUND</b>			
<u>Cost</u> – Department of Transportation			
Rest area restriction signs	<u>(\$226,822)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO ROAD FUND</b>	<b><u>(\$226,822)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

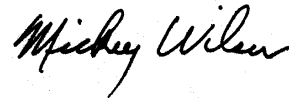
This proposal requires the Highways and Transportation Commission to close all rest areas to all vehicular traffic except commercial motor vehicles and truck-tractors or truck-tractor combinations. Under the act, the commission is also prohibited from building or constructing new rest areas. Both of these requirements will take effect on January 1, 2007.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation  
Department of Education

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 31, 2006