

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4884-02
Bill No.: SB 1047
Subject: Crimes and Punishment; Law Enforcement Agencies and Officers
Type: Original
Date: February 24, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$88,350 to Unknown)	(\$106,723 to Unknown)	(\$109,449 to Unknown)
Total Estimated Net Effect on General Revenue Fund*	(\$88,350 to Unknown)	(\$106,723 to Unknown)	(\$109,449 to Unknown)

* Subject to appropriation.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety (DPS)** assume they will require 2 additional FTE to administer the program at a cost of roughly \$130,000 per year. One FTE Public Safety Representative II (at \$37,812 annually) to set up the program, perform required periodic audits and other functions, and one FTE Accountant II (at \$39,288 annually) to administer the program, including preparing monthly expenditures, budgetary processing and monitoring the required local match. DPS states the costs estimates are based on the premise of need to administer the program only. Should DPS also be responsible for collection of any monies, one extra FTE and associated costs could be required.

Also, DPS included mileage only for representatives serving on the state review committee. In the event the representatives should need to come in the day before or stay the night after the meetings, there could be an additional \$450 estimated cost for travel.

Oversight has not shown the matching funds cost at the local level since the program is voluntary to the local political subdivisions. Oversight will assume the amount of the grants available to be unknown - subject to appropriation.

ASSUMPTION (continued)

Oversight has, for fiscal note purposes only, changed the starting salary DPS FTE to correspond to the second step above minimum for comparable positions in the state's merit system pay grid. This decision reflects a study of actual starting salaries for new state employees over the last six months and policy of the Oversight Subcommittee of the Joint Committee on Legislative Research.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE			
<u>Costs - Department of Public Safety</u>			
Personal Service (2 FTE)	(\$53,679)	(\$66,025)	(\$67,676)
Fringe Benefits	(\$23,651)	(\$29,090)	(\$29,818)
Expense and Equipment	<u>(\$11,020)</u>	<u>(\$11,608)</u>	<u>(\$11,955)</u>
<u>Total Costs - DPS</u>	(\$88,350)	(\$106,723)	(\$109,449)
 <u>Costs - Grants to multijurisdictional</u>			
Internet cyber crime law enforcement	\$0 to	\$0 to	\$0 to
task forces and other law enforcement	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
agencies			
 ESTIMATED NET EFFECT TO THE	 (\$88,350 to	 (\$106,723 to	 (\$109,449 to
GENERAL REVENUE FUND*	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

***Subject to appropriation**

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Subject to appropriation, the Department of Public Safety shall create a program to distribute grants to multijurisdictional Internet cyber crime law enforcement task forces and law enforcement agencies. The grants shall be awarded and used to pay the salaries of newly hired detectives and computer forensic personnel working whose focus is investigating internet sex crimes against children and to provide funding for the training of such personnel. Such funding for a training program may be used to cover the travel expenses of those persons participating in such program.

A panel is hereby established in the department to award grants under this program and shall be comprised of the following members:

- (1) The director of the Department of Public Safety, or his or her designee;
- (2) An employee of the Department of Public Safety who shall appointed by the director;
- (3) Two members shall be appointed by the director of the Department of Public Safety from a list of six nominees submitted by the Missouri Police Chiefs' Association;
- (4) Two members shall be appointed by the director of the Department of Public Safety from a list of six nominees submitted by the Missouri Sheriffs' Association;
- (5) One member of the House of Representatives who shall be appointed by the Speaker of the House; and
- (6) One member of the Senate who shall appointed by the President pro tem.

Certain panel members shall serve four-year terms.

Local matching amounts are required for such task forces and law enforcement agencies to receive grants awarded by the panel. Such amounts shall be determined by the state appropriations process or by the panel. The panel may make recommendations to the General Assembly regarding the need for additional resources or appropriations.

The provisions of this act shall sunset 6 years after the effective date.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent 'M' and 'W'.

Mickey Wilson, CPA
Director
February 24, 2006