

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4954-01
Bill No.: SB 997
Subject: City of St. Louis: Law Enforcement, Compensation
Type: Original
Date: February 17, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0 or (\$666,667 to \$833,333)	\$0 or (\$800,000 to \$1,000,000)	\$0 or (\$800,000 to \$1,000,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **City of St. Louis Metropolitan Police Department - Budget Division** assumes this proposal could cost the St. Louis Police Department somewhere between \$800,000 and \$1,000,000 annually if its passage will cause the Department of Labor to force the department to pay overtime to police sergeants.

Oversight assumes this proposal as written gives the St. Louis Police Board authority, at their discretion, to pay overtime compensation to sergeants. **Oversight** assumes this proposal does not require the Police Board to authorize additional compensation for overtime, therefore, **Oversight** will show annual fiscal impact as \$0 or (\$800,000 to \$1,000,000).

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2007
(10 Mo.)

FY 2008

FY 2009

CITY OF ST. LOUIS

Costs to St. Louis Police Department

for overtime compensation for sergeants

\$0 or (\$666,667
to \$833,333)

\$0 or (\$800,000
to \$1,000,000)

\$0 or (\$800,000
to \$1,000,000)

**ESTIMATED NET EFFECT TO
LOCAL GOVERNMENT**

\$0 or (\$666,667
to \$833,333)

\$0 or (\$800,000
to \$1,000,000)

\$0 or (\$800,000
to \$1,000,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act relates to St. Louis police officer compensation.

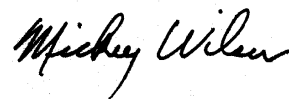
Currently, St. Louis police officers of the rank of sergeant or above cannot receive additional compensation or comp time for overtime, court time, or standby court time. This act prohibits such compensation for officers of the rank of lieutenant or above, but sergeants are allowed to receive additional compensation for overtime if the accumulated time is over 40 hours.

This act allows the St. Louis Board of Police Commissioners to pay additional compensation for all hours of service rendered by sergeants in excess of the established regular working hours.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis Metropolitan Police Department- Budget Division



Mickey Wilson, CPA

L.R. No. 4954-01
Bill No. SB 997
Page 4 of 4
February 17, 2006

Director
February 17, 2006