

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4994-07  
Bill No.: Truly Agreed To and Finally Passed SCS #2 for SB 1003  
Subject: Easements and Conveyances, Governor & Lt. Governor  
Type: Original  
Date: May 24, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Highway Patrol**, the **Office of the Governor**, the **Office of the Attorney General**, the **Department of Corrections**, and the **Department of Public Safety, Office of the Director**, assume this proposal would have no fiscal impact on their organizations.

Officials from the **Office of the State Treasurer**, the **Office of Administration, Division of Budget and Planning, Division of Facilities Management, Design and Construction**, and **Information Technology Services Division**, assumed that a previous version of this proposal would have no fiscal impact on their organizations.

In response to a previous version of this proposal, officials from the **Office of Administration, Division of Facilities Management, Design and Construction, Lincoln University**, and **St. Louis County** assumed the proposal would have no fiscal impact on their organizations.

Officials from, **the City of St. Louis, Cole County, Lincoln County, Jackson County, Greene County, St. Francois County, City of Springfield**, the **City of Lees Summit**, and the **City of Potosi** did not respond to our request for information.

ASSUMPTION (continued)

**Oversight** assumes that the conveyance of these properties could result in additional tax revenues to political subdivisions and to the Blind Pension Fund to the extent the properties are sold to taxable entities. Since the eventual owners of the properties are unknown, Oversight has not shown any potential property tax revenues in this fiscal note. Oversight assumes that the sales would be at or near the market value for these properties; therefore, there would be no net fiscal impact to the state.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Governor to sell, transfer, grant, convey, remise, release, and forever quitclaim all interest in certain state-owned real property. All costs and fees, directly related to such sale, would be paid from the proceeds of such sale. The proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Office of the Attorney General  
Office of the State Treasurer  
Office of Administration  
    Division of Budget and Planning  
    Division of Facilities Management, Design and Construction  
Department of Corrections  
Department of Public Safety  
    Office of the Director  
    Missouri Highway Patrol  
Lincoln University  
St. Louis County

NOT RESPONDING

**City of St. Louis**  
**Cole County**  
**Lincoln County**  
**Jackson County**  
**Greene County**  
**St. Francois County**  
**City of Springfield**  
**City of Lees Summit**  
**City of Potosi**



Mickey Wilson, CPA  
Director  
May 24, 2006