

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5147-04
Bill No.: Perfected SCS for SB 1222
Subject: Agriculture and Animals; Education, Higher
Type: Original
Date: April 18, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(Up to \$99,000)	(Up to \$99,000)	(Up to \$99,000)
Total Estimated Net Effect on General Revenue Fund	(Up to \$99,000)	(Up to \$99,000)	(Up to \$99,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Farm Mentoring and Education Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, State Treasurer's Office and Coordinating Board for Higher Education** assume no fiscal impact to their agency.

Officials from the **University of Missouri** assume this proposal will require 2 FTE consisting of a director and staff assistant. The total cost will be \$97,000.

Oversight assume that the proposal allows the General Assembly to appropriate up to \$99,000 each fiscal year. Therefore, Oversight has ranged the costs of this proposal from \$0 to (\$99,000).

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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GENERAL REVENUE

<u>Transfer Out</u> - Appropriations - University of Missouri Extension Centers	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>
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**FARM MENTORING AND
EDUCATION FUND**

<u>Transfer In</u> - Appropriations - University of Missouri Extension Centers	Up to \$99,000	Up to \$99,000	Up to \$99,000
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<u>Transfer Out</u> - Program costs University of Missouri Extension Centers	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>	<u>(Up to \$99,000)</u>
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ESTIMATED NET EFFECT FARM MENTORING AND EDUCATION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act creates the "Farm Mentoring and Education Fund" to be administered by an authority within the University of Missouri Extension Center. The act authorizes the General Assembly to appropriate up to ninety-nine thousand dollars to the fund per fiscal year. The fund shall be utilized to provide educational training aimed at helping individuals plan and begin sustainable farm enterprises and to provide salaries for a program director and staff. The authority created shall fulfill the goal of facilitating new farms guided by principles described in the act.

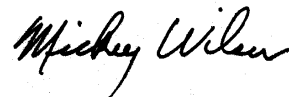
DESCRIPTION (continued)

The act directs the authority to administer the program from a different extension center located in a different region of the state from the preceding year's extension center. The rotation shall be made on an annual basis.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
State Treasurer's Office
Coordinating Board for Higher Education
University of Missouri



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Director
April 18, 2006