

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5196-02
Bill No.: Truly Agreed To and Finally Passed HCS for SB 1084
Subject: Social Services Department; Medicaid; Children and Minors
Type: Original
Date: May 10, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health** and the **Office of Attorney General** assume this proposal would not fiscally impact their agency.

Officials from the **Department of Social Services - Family Support Division (FSD)** assume since this proposal is extending the sunset dates, there would be no fiscal impact.

Officials from the **Department of Social Services - Division of Medical Services (DMS)** state this proposal extends the uninsured children’s program (CHIP) to June 30, 2008. DMS states Section 208.631 through 208.657 has appropriation authority of \$137.7 million (\$18.8 million General Revenue, \$98.5 million Federal Funds and \$20.4 million Other funds). DMS also states this proposal also extends the sunset clause for the self-directed personal care services program from June 30, 2006 to June 30, 2008. The DMS assumes there would be no fiscal impact since this proposal is extending the statutory authority for a existing programs.

Officials from the **Department of Health and Senior Services (DOH)** assume this proposal would not fiscally impact the operations of the DOH. DOH states if a fiscal impact were to result, funds to support the program would be sought through the appropriations process.

ASSUMPTION (continued)

Oversight assumes this proposed legislation extends an existing provision by removing or changing the expiration dates. Oversight assumes removing or changing the expiration dates will extend any current fiscal impact associated with the existing provision. Therefore, Oversight has reflected no fiscal impact in the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal extends the sunset date for the Healthcare for Uninsured Children Program from July 1, 2007 to June 30, 2008. This date corresponds to the sunset date for the state Medicaid program.

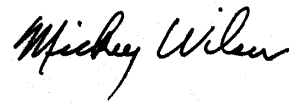
This proposal also extends the expiration date of the financial assistance for the Consumer-directed Personal Care Services Program until June 30, 2008.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Social Services
Department of Health and Senior Services
Department of Mental Health
Office of Attorney General

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial 'M' and 'W'.

Mickey Wilson, CPA
Director
May 10, 2006