

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5242-01  
Bill No.: SB 1127  
Subject: Motor Vehicles; Motor Carriers  
Type: Original  
Date: March 24, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$33,467)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$33,467)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue, Department of Public Safety - Missouri State Highway Patrol, Office of Prosecution Services, and the Office of State Courts Administrator** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Transportation (MoDOT)** assume that this legislation requires any commercial motor vehicle (CMV) with a license gross weight in excess of thirty-six thousand pounds that is designed and used to haul gravel, dirt, sand, rock or similar material to display on the rear of the CMV the name of the owner, the address from which the CMV is operated and the United States Department of Transportation number, if applicable, or identifying number issued by an official state agency.

MoDOT assumes that its dump truck fleet of 1,900 units would have to display the information required in this legislation. The production costs would be \$10 per sign for signs that are readable at fifty feet. Therefore the fiscal impact would be \$19,000 (1,900 units X \$10 per sign).

Due to obligations for the Smooth Road Initiatives, MoDOT's sign shop employees are currently working overtime. The production of the 1,900 signs would result in an additional 475 hours of overtime for grade 6 employees. The time and a half rate for a grade 6 is \$19.11. Therefore

ASSUMPTION (continued)

there would be personal services expenses in the amount of \$9,077 and fringe benefits in the amount of \$5,163 for the overtime hours.

Officials from the **Office of the State Public Defender** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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**GENERAL REVENUE FUND**

<u>Costs – Department of Transportation</u>			
Salaries (Overtime)	(\$9,304)	\$0	\$0
Fringe Benefits	(\$5,163)	\$0	\$0
Equipment and Expenses	<u>(\$19,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Costs – Department of Transportation</u>	<u>(\$33,467)</u>	<u>\$0</u>	<u>\$0</u>

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$33,467)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

There could be an impact on small businesses because of the cost of signage for the rear of the vehicles.

### DESCRIPTION

This proposal requires commercial motor vehicles having a licensed gross weight in excess of 36,000 pounds designed and regularly used to haul gravel, sand, dirt, rock or other similar materials to display the owner's name, address and registration number on the rear of the vehicle.

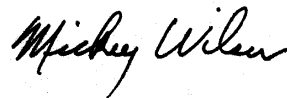
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Public Safety - Missouri State Highway Patrol  
Office of Prosecution Services  
Office of State Courts Administrator

### SOURCES NOT RESPONDING

**Office of the Missouri State Public Defender**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 24, 2006