

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5300-01
Bill No.: Perfected SB 1102
Subject: County Government: County Ordinances
Type: Original
Date: April 11, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$20,000 to \$40,000	\$20,000 to \$40,000	\$20,000 to \$40,000

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of State Court Administrator** assume no fiscal impact to the Courts.

Officials of **Jefferson County** stated that an estimate of fiscal impact, from being able to prosecute additional violations, would be between \$20,000 and \$40,000 annually.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
JEFFERSON COUNTY GENERAL REVENUE FUND			
<u>Income</u> to Jefferson County			
From fines on new ordinance violations.	<u>\$20,000 to</u> <u>\$40,000</u>	<u>\$20,000 to</u> <u>\$40,000</u>	<u>\$20,000 to</u> <u>\$40,000</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>\$20,000 to</u> <u>\$40,000</u>	<u>\$20,000 to</u> <u>\$40,000</u>	<u>\$20,000 to</u> <u>\$40,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

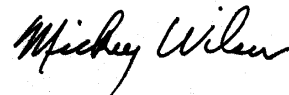
This act allows Jefferson County to adopt ordinances regarding the relocation of utility facilities within the right-of-ways of streets, highways, or roads under its jurisdiction.

Currently, Jefferson County may adopt orders with penal provisions consistent with state law in the areas of traffic violations, solid waste management, and animal control. Under this act, the county would be able to adopt such orders in any area covered by the county's ordinances.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Court Administrator
Jefferson County Administrator



Mickey Wilson, CPA
Director
April 11, 2006