

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5374-01
Bill No.: SB 1148
Subject: Governor and Lt. Governor; Attorney General, State; Secretary of State; Auditor, State; Treasurer, State; Administration, Office of
Type: Original
Date: March 27, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	\$0	\$0	(Up to \$15,000)
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	(Up to \$15,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Budget and Planning**, assume this proposal would result in a cost of not more than \$15,000 in FY 2009, the first transition period to which the proposal would apply.

Officials from the **Office of the Missouri Lieutenant Governor**, the **Office of the Secretary of State**, the **Office of the State Auditor**, and the **Office of the State Treasurer** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Office of the Governor** and the **Office of the Attorney General** did not respond to our request for information.

Oversight has shown a cost of up to \$15,000 to the General Revenue Fund for FY 2009.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Cost - Office of Administration</u>			
Transition office setup	<u>\$0</u>	<u>\$0</u>	<u>(Up to \$15,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>(Up to \$15,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would modify the transition period for newly elected statewide officials.

The transition period would begin on the first day following the election of an officer who is not an incumbent and end when that person has taken the oath of office. Expenses incurred during the transition period could be paid after the actual end of the transition period.

Transition period office space may be located in state-owned buildings or in leased property. Salaries, expenses, and equipment during the official transition period could be paid only from funds appropriated for the purpose of the transition.

The commissioner of administration would request separate funding to cover the estimated costs of transition facilities so they are operational the day following the election. Those funds are limited to setup of the transition facilities and could not be used to not cover expenses incurred during the official transition period.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

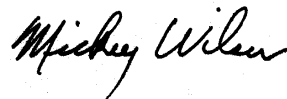
SS:LR:OD (12/02)

SOURCES OF INFORMATION

Office of the Missouri Lieutenant Governor
Office of the Secretary of State
Office of the State Auditor
Office of the State Treasurer
Office of Administration
Division of Budget and Planning

NOT RESPONDING

Office of the Governor
Office of the Attorney General

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 27, 2006