

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5379-01  
Bill No.: SB 1117  
Subject: Social Services Department; Health Care; Health, Public; Elderly; Governor and  
 Lieutenant Governor's Office  
Type: #Corrected  
Date: March 9, 2006  
 #Corrected to reflect new Department of Social Services information

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
#General Revenue	\$0	\$0	\$0
<b>#Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 3 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Lieutenant Governor**, the **Missouri House of Representative**, and the **Missouri Senate** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state the Missouri Senior Rx Plan is to sunset during FY 2006 and is replaced by the Missouri Rx Plan. DOH states all funds related to the Missouri Rx Plan and the Missouri Rx Plan Advisory Commission are being transferred from DOH to the Department of Social Services in the FY 2007 budget. DOH assumes this proposal would not fiscally impact their agency.

#Officials from the **Department of Social Services - Division of Medical Services (DMS)** state in August, 2005, an executive order transferred the Commission and its duties from the Department of Health and Senior Services to the Department of Social Services. This proposal codifies in statute the transfer that has already taken place by executive order.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
#	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

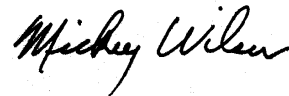
DESCRIPTION

This proposal modifies the provisions relating to the Missouri RX Plan Advisory Commission to reflect that the Missouri RX Plan is no longer housed in the Department of Health and Senior Services but in the Department of Social Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Lieutenant Governor  
Missouri House of Representative  
Missouri Senate  
Department of Health and Senior Services  
Department of Social Services



Mickey Wilson, CPA  
Director  
March 9, 2006