

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5379-02
Bill No.: Truly Agreed To and Finally Passed SCS for SB 1117
Subject: Social Services Department; Health Care; Health, Public; Elderly; Governor and Lieutenant Governor's Office
Type: Original
Date: May 4, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	\$0	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Lieutenant Governor**, the **Missouri House of Representative**, and the **Missouri Senate** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state the Missouri Senior Rx Plan is to sunset during FY 2006 and is replaced by the Missouri Rx Plan. DOH states all funds related to the Missouri Rx Plan and the Missouri Rx Plan Advisory Commission are being transferred from DOH to the Department of Social Services in the FY 2007 budget. DOH assumes this proposal would not fiscally impact their agency.

Officials from the **Department of Social Services - Division of Medical Services (DMS)** state in August, 2005, an executive order transferred the Commission and its duties from the Department of Health and Senior Services to the Department of Social Services. This proposal codifies in statute the transfer that has already taken place by executive order.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

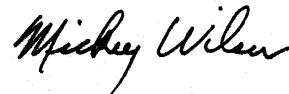
DESCRIPTION

This proposal modifies the provisions relating to the Missouri RX Plan Advisory Commission to reflect that the Missouri RX Plan is no longer housed in the Department of Health and Senior Services but in the Department of Social Services. This proposal removes the provision in the Missouri Rx statute denying eligibility to individuals enrolled in Medicare Advantage Plans.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Lieutenant Governor
Missouri House of Representative
Missouri Senate
Department of Health and Senior Services
Department of Social Services



Mickey Wilson, CPA
Director
May 4, 2006