

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5396-03
Bill No.: SCS for SB 1187
Subject: Boards, Commissions, Committees, Councils
Type: Original
Date: April 21, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives**, the **Missouri Senate**, the **Office of State Courts Administrator**, the **Office of the Governor**, the **Office of the Attorney General**, the **Office of the State Treasurer**, the **Office of the State Auditor**, the **Office of Administration**, **Administrative Hearing Commission**, the **Department of Agriculture**, the **Department of Conservation**, the **Department of Economic Development**, **Division of Business and Community Services** and **Public Service Commission**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Higher Education**, the **Department of labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Social Services**, the **Department of Public Safety**, **Office of the Director**, **Division of Water Safety**, **Missouri Veterans Commission** and **Missouri Highway Patrol**, the **Department of Transportation**, the **Department of Revenue**, **State Tax Commission**, **Missouri Consolidated Health Care Plan**, the **Missouri Ethics Commission**, the **Joint Committee on Public Employee Retirement**, **Joint Committee on Legislative Research**, and the **MODOT and Patrol Employees' Retirement System**, assume this proposal would have no fiscal impact on their organizations.

ASSUMPTION (continued)

Officials from the **Office of the Secretary of State** stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$1,500. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

In response to a previous version of the proposal, officials from the **Office of the Lieutenant Governor**, the **Office of Administration, Division of Budget and Planning**, the **Department of Economic Development, Division of Tourism**, and the **Department of Natural Resources** assumed this proposal would have no fiscal impact on their organizations.

Officials from the **Department of Corrections**, and the **Department of Revenue** did not respond to our request for information.

Oversight assumes this proposal would have no significant fiscal impact on the state or its political subdivisions.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would repeal a number of committees and commissions, and would reduce membership on another committee.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

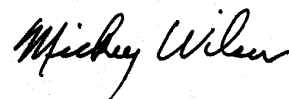
Missouri House of Representatives
Missouri Senate
Office of State Courts Administrator
Office of the Governor
Office of the Lieutenant Governor
Office of the Secretary of State
Office of the State Treasurer
Office of the State Auditor
Office of the Attorney General
Department of Agriculture
Office of Administration
 Division of Budget and Planning
 Administrative Hearing Commission
Department of Conservation
Department of Economic Development
 Division of Business and Community Services
 Public Service Commission
 Division of Tourism
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Higher Education
Department of Labor and Industrial Relations
Department of Mental Health

SOURCES OF INFORMATION (continued)

Department of Natural Resources
Department of Public Safety
 Office of the Director
 Missouri Highway Patrol
 Missouri Veterans Commission
 Division of Water Safety
Department of Revenue
 State Tax Commission
Department of Social Services
Department of Transportation
Missouri Ethics Commission
Missouri Consolidated Health Care Plan
Joint Committee on Legislative Research
Joint Committee on Public Employee Retirement Systems
MODOT and Highway Patrol Employees' Retirement System

NOT RESPONDING

Department of Corrections
Department of Revenue



Mickey Wilson, CPA
Director
April 21, 2006