

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5406-01
Bill No.: SB 1141
Subject: Roads and Highways; Transportation Department
Type: Original
Date: March 20, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Road	(\$89,040)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$89,040)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Transportation (MoDOT)** assume that the estimate to locate the crossing with an approximate accuracy of 20', fabricate, install and maintain two signs (2' x 2') per location is approximately \$1680/location. Total cost for 53 locations (106 signs) is estimated to be approximately \$89,040. The bill does not identify any individual or organization paying for the cost associated with these signs, therefore it is anticipated that the entire cost would be borne by MoDOT.

<u>FISCAL IMPACT - State Government</u>	<u>FY 2007</u> (10 Mo.)	<u>FY 2008</u>	<u>FY 2009</u>
ROAD FUND			
<u>Costs – Department of Transportation</u> Equipment and Expense	<u>(\$89,040)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET IMPACT ON ROAD FUND	<u>(\$89,040)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	<u>FY 2007</u> (10 Mo.)	<u>FY 2008</u>	<u>FY 2009</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

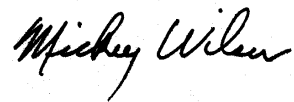
This proposal requires the state Highways and Transportation Commission to erect signs commemorating the Korean War at every state road or state highway that crosses or intersects the thirty-eighth parallel.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety – Missouri State Highway Patrol



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