

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5424-01
Bill No.: SB 1225
Subject: Public Safety Department; Social Services Department; Taxation and Revenue -
General; Domestic Relations
Type: Original
Date: March 22, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning, Office of Secretary of State, Department of Revenue, and Department of Public Safety** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Social Services (DOS)** state currently, there are 45 shelters for victims of domestic violence that qualify to receive donations eligible for tax credits through the Domestic Violence Shelter Tax Credit Program. DOS states the Division of Budget and Finance (DBF) would carry out the responsibilities as indicated in the proposal. DOS states information would be shared by the Department of Public Safety (DPS), including transferring data base records to DSS; DBF would mirror most of the current program's policy and procedures. DBF would bring staff on-board immediately as the program currently exits at the Department of Public Safety and there can not be a break in service. DBF assumes new equipment and furniture would be required but existing space would be utilized. DBF assumes to conduct the business of this legislation, DBF would require 1 FTE (Accounting Analyst I) to be supervised by existing staff. DOS estimates costs would be \$46,394 in FY 07, \$46,357 in FY 08 and \$47,523 in FY 09.

Oversight assumes the DOS could absorb the duties as outline in this proposal. Should DOS

ASSUMPTION (continued)

determine they need a FTE, funds to support the program could be sought through the appropriations process.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

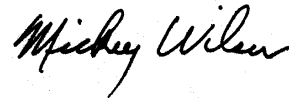
Currently, the Director of the Department of Public Safety is responsible for the administration of the domestic violence shelter tax credit. This proposal transfers responsibility for administration of the tax credit to the Director of the Department of Social Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Administration -
Division of Budget and Planning
Office of Secretary of State
Department of Revenue
Department of Public Safety
Department of Social Services



Mickey Wilson, CPA
Director
March 22, 2006