

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5443-01
Bill No.: SB 1169
Subject: Education, Elementary and Secondary; Children and Minors; Elementary and Secondary Education Department
Type: Original
Date: April 18, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State - Division of Elections, Department of Transportation**, and the **Department of Public Safety - Office of the Director and Missouri Highway Patrol** stated there would be no fiscal impact on their respective agencies as a result of this proposal.

According the officials from the **Department of Elementary and Secondary Education (DESE)**, this proposal would require a review of district transportation data to determine whether a district is subject to the administrative penalty. DESE will require 1.0 FTE supervisor to perform this duty.

Based on the 2004-05 school year transportation data being used in the 2005-06 Calculation for State Transportation Aid, a total of 238 districts transport students who live less than 1 mile from school, but only 38 incur a penalty for exceeding the 12% allowance. The total of penalties incurred by the 38 districts is approximately \$738,753. This amount is redistributed to the transportation formula.

Oversight assumes the additional administrative duties could be absorbed with existing resources; if a significant fiscal impact were to result, funds would be sought through the appropriations process.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

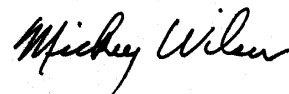
Currently, under Department of Elementary and Secondary Education rules, school districts may be financially penalized for transporting students who live less than a mile from school.

This proposed legislation exempts from administrative penalties districts that demonstrate their students have to cross highways and arterials under specified conditions.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Transportation
Department of Public Safety
 Office of the Director
 Missouri Highway Patrol
Office of Secretary of State
 Division of Elections



Mickey Wilson, CPA
Director
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