

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5464-02
Bill No.: SJR 42
Subject: Appropriations; Constitutional Amendments; Conservation Dept; Transportation Dept.
Type: Original
Date: April 13, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$131,400)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$131,400)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** assume this proposal would call for an election. Statewide newspaper publication of state statutes would cost approximately \$1,752 per column inch based on an estimate provided by the Missouri Press Service; and three printings are required by the Constitution and state statute. SOS estimates the total number of inches for this amendment would be 25 inches including title header and certification paragraph. ($\$1,752 \times 3 = \$5,256 \times 25 = \$131,400$). If a special election is called for this purpose rather than at a general election, the cost of the special election has been estimated to be \$1.2 million based on the cost of the past two such elections.

Oversight assumes the proposition would be submitted to the voters at the November 2006 general election rather than at a special election.

Officials from the **Office of the State treasurer**, the **Office of Administration, Division of Budget and Planning**, and the **Department of Public Safety, Missouri Highway Patrol** assume this proposal would have no fiscal impact on their organizations.

ASSUMPTION (continued)

Officials from the **Department of Transportation** assume this proposed constitutional amendment, if approved by the voters, would authorize the General Assembly to appropriate moneys for administrative purposes for the Missouri Highway and Transportation Commission, the Missouri Department of Conservation, the Conservation Commission and the Missouri Department of Transportation. If SJR 42 is approved by voters as currently written, there will be a significant negative fiscal impact on MHTC and MoDOT. The negative fiscal impact cannot be determined, however it is expected to exceed \$100,000.

Officials from the **Department of Conservation** assume:

- (1) Conservation Commission funds would continue to be received and earmarked for conservation purposes,
- (2) spending authorization requests associated with administrative costs not approved by the General Assembly would remain in the Conservation Commission Fund, and
- (3) administrative costs could not be redirected by the General Assembly for non-conservation purposes. Administrative costs are closely tied to and critical to the delivery of conservation services across the state of Missouri. This legislation has the potential to adversely impact the ability to deliver long-term fish, forestry, and wildlife resource services and affect decisions to address unforeseen events such as wildfires, floods, and disease.

Given the above-referenced assumptions the fiscal impact is unknown.

Oversight assumes that any impact from this proposal would result from the results of a public election and the action of a future legislation. Oversight has not included any impact from those potential future events in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Cost</u> - Secretary of State			
Advertising	<u>(\$131,400)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$131,400)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

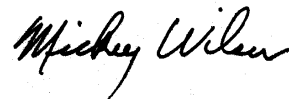
DESCRIPTION

This proposal would authorize the Missouri Legislature to exercise appropriation authority for administrative expenses of the Highways and Transportation Commission and the Conservation Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of the State Treasurer
Office of Administration
 Division of Budget and Planning
Department of Conservation
Department Public Safety
 Missouri Highway Patrol
Department of Transportation



Mickey Wilson, CPA
Director
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