

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5471-01  
Bill No.: SB 1176  
Subject: Department of Transportation; Department of Revenue; Motor Vehicles  
Type: Original  
Date: March 24, 2006

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Highway Safety	(\$170,000 to \$340,000)	(\$170,000 to \$340,000)	(\$170,000 to \$340,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$170,000 to \$340,000)</b>	<b>(\$170,000 to \$340,000)</b>	<b>(\$170,000 to \$340,000)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Public Safety – Missouri State Highway Patrol** and the **Office of the Secretary of State** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Transportation (MoDOT)** assume that this legislation would require MoDOT's Highway Safety Division to annually prepare pamphlets to distribute to everyone registering a vehicle to get license plates. The pamphlets would have information on the motor vehicle laws passed within the past two years.

MoDOT states that according to the Missouri Department of Revenue, in 2005, 3,469,778 renewal notices were issued. Of the total issued, approximately 98 percent, or 3.4 million, actually renewed their license plates.

The price per pamphlet would range between \$.05 and \$.10. Therefore the fiscal impact would be from \$170,000 (\$.05 X 3.4 million) to \$340,000 (\$.10 X 3.4 million). The Division of Highway Safety's federal grant program of around \$4 million is used to administer all traffic safety programs throughout the state. This requirement would divert between 4.25 and 8.5 percent (\$170,000 or \$340,000/\$4 million) of the highway safety's federal grant program from

ASSUMPTION (continued)

safety enforcement and training projects to printing costs.

Officials from the **Department of Revenue** assume that they will work with the MoDOT to ensure pamphlets are available in all contract offices and in the central office. In addition the department will update the website with this information. MoDOT – Division of Highway Safety is required to pay for the pamphlets; therefore DOR will have no administrative costs.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>HIGHWAY SAFETY FUND</b>			
<u>Costs – Department of Transportation</u>			
Publications	<u>(\$170,000 to \$340,000)</u>	<u>(\$170,000 to \$340,000)</u>	<u>(\$170,000 to \$340,000)</u>
<b>ESTIMATED NET EFFECT TO HIGHWAY SAFETY FUND</b>	<b><u>(\$170,000 to \$340,000)</u></b>	<b><u>(\$170,000 to \$340,000)</u></b>	<b><u>(\$170,000 to \$340,000)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2007 (10 Mo.)	 FY 2008	 FY 2009
	 <b><u>\$0</u></b>	 <b><u>\$0</u></b>	 <b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the Department of Revenue to issue motor vehicle owners a pamphlet summarizing any new motor vehicle laws passed by the Missouri General Assembly within the last two years whenever the motor vehicle owner applies for or renews his or her registration. The pamphlets distributed by the Department of Revenue or fee offices shall be written and

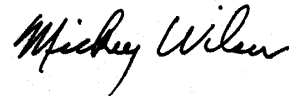
DESCRIPTION (continued)

prepared by the Division of Highway Safety within the Department of Transportation. The Department of Revenue shall also summarize any new motor vehicle laws passed by the General Assembly on the department's web site.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Department of Revenue  
Department of Public Safety – Missouri State Highway Patrol  
Office of the Secretary of State



Mickey Wilson, CPA  
Director  
March 24, 2006