

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0032-01
Bill No.: SB 167
Subject: Crimes and Punishment; Courts; Highway Patrol
Type: Original
Date: January 22, 2007

Bill Summary: The proposal creates a Methamphetamine Offense Registry within the Missouri State Highway Patrol.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$52,819)	(\$644)	(\$663)
Total Estimated Net Effect on General Revenue Fund	(\$52,819)	(\$644)	(\$663)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Director’s Office** assume the proposal would have no fiscal impact on their agency.

Officials from the **Office of State Courts Administrator (CTS)** assume the proposal would require court clerks to forward a copy of the judgment and date of birth of all persons convicted of methamphetamine drug offenses to the Missouri Highway Patrol within 45 days of the judgment.

Pursuant to §43.503, RSMo and via the criminal records repository, court clerks already furnish the requested information to the Missouri Highway Patrol. In addition, these offenses are available on Case.net. All courts, except Greene County, provide or will provide the requested information on Case.net by the effective date of the legislation. Greene County currently provides this information on their website. Greene County will be on Case.net within 18 months.

If a separate electronic reporting system is required, additional costs would be needed to develop and maintain the system. Depending on how the legislation is implemented, there may be a cost, but CTS is unable to quantify the cost at this time.

Oversight assumes the Office of State Courts Administrator (CTS) could absorb the costs of the proposed legislation within existing resources. Oversight assumes any significant increase in the workload of the courts would be reflected in future budget requests.

Officials from the **Department of Public Safety – Missouri State Highway Patrol (MSHP)** assume their Information Systems Division would manually enter the Methamphetamine conviction data into an Internet accessible database.

MSHP assumes outside consultants will create the coding necessary to allow the manual entry of conviction data into an Internet accessible database. MSHP assumes 500 consultant hours would be required to design, program, test, and implement the web based application. MSHP estimates the cost to be 500 hrs x \$85 per hour (state contract rate) = \$42,500.

MSHP also assumes it would require one server for hosting the web based application software and database which would cost approximately \$7,000. One Websphere License would cost \$3,319. Annual maintenance for the Websphere starting in year two would cost \$625 per year.

ASSUMPTION (continued)

MSHP estimates the total one-time expenditures to be \$52,819 in FY 08, and the recurring costs (starting FY 09) to be \$625 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE FUND			
<u>Costs – Missouri State Highway Patrol</u>			
Consultant fee	(\$42,500)	\$0	\$0
Equipment	(\$10,319)	\$0	\$0
Maintenance	<u>\$0</u>	<u>(\$644)</u>	<u>(\$663)</u>
<u>Total Costs – MSHP</u>	<u>(\$52,819)</u>	<u>(\$644)</u>	<u>(\$663)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$52,819)</u>	<u>(\$644)</u>	<u>(\$663)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

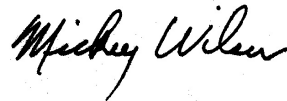
FISCAL DESCRIPTION

The proposed legislation creates a “Methamphetamine Offense Registry” and requires the Missouri State Highway Patrol to maintain a public web page with registered methamphetamine offender search capability.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Public Safety
– Director’s Office
– Missouri State Highway Patrol



Mickey Wilson, CPA
Director
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