

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0167-01  
Bill No.: SB 128  
Subject: Transportation Department; Health Department  
Type: Original  
Date: January 19, 2007

**Bill Summary:** This proposal transfers the authority to approve blood alcohol and other chemical testing methods and devices from the Department of Health and Senior Services to the Department of Highways and Transportation.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$187,208)	(\$73,456)	(\$70,133)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$187,208)</b>	<b>(\$73,456)</b>	<b>(\$70,133)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Department of Health & Senior Services Document Services Fund	\$3,605	\$3,713	\$3,824
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$3,605</b>	<b>\$3,713</b>	<b>\$3,824</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
General Revenue	2 FTE	2 FTE	2 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety-Missouri State Highway Patrol** and the **Office of the State Courts Administrator** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Health and Senior Services (DHSS)** assume a savings in General Revenue of \$107,578 and in the DHSS Document Services Fund of \$3,500 with the program transferred to the Department of Highways and Transportation (DHT).

Because an emergency clause places this legislation in effect July 1, 2007, a full year of savings is indicated in FY '08.

Officials from the **Department of Highways and Transportation (DHT)** state the cost to administer this program are estimated at \$294,786 for FY '08 and \$184,262 for FY '09 and FY '10. The bill provides that all cost to administer the program will be paid from the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2008	FY 2009	FY 2010
<b>GENERAL REVENUE FUND</b>			
<u>Savings</u> - Department of Health and Senior Services			
Personal Services	\$61,775	\$63,629	\$65,537
Fringe Benefits	\$27,959	\$28,798	\$29,662
Equipment and Expense	\$17,844	\$18,379	\$18,930
<u>Total Savings</u> - DHSS	<u>\$107,578</u>	<u>\$110,806</u>	<u>\$114,129</u>
FTE Change - DHSS	2 FTE	2 FTE	2 FTE
 <u>Costs</u> - Department of Highways and Transportation			
Professional Service Contract	(\$294,786)	(\$184,262)	(\$184,262)
<u>Total Costs</u> - DHT	<u>(\$294,786)</u>	<u>(\$184,262)</u>	<u>(\$184,262)</u>
 <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	 <b><u>(\$187,208)</u></b>	 <b><u>(\$73,456)</u></b>	 <b><u>(\$70,133)</u></b>
 Estimated Net FTE Change for General Revenue Fund	 2 FTE	 2 FTE	 2 FTE
 <b>DEPARTMENT OF HEALTH &amp; SENIOR SERVICES DOCUMENT SERVICES FUND</b>			
<u>Savings</u> - Department of Health and Senior Services			
Equipment and Expenses	\$3,605	\$3,713	\$3,824
 <b>ESTIMATED NET EFFECT ON DEPARTMENT OF HEALTH &amp; SENIOR SERVICES DOCUMENT SERVICES FUND</b>	 <b><u>\$3,605</u></b>	 <b><u>\$3,713</u></b>	 <b><u>\$3,824</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2008	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This legislation transfers the authority to approve blood alcohol and other chemical testing methods and devices from the Department of Health and Senior Services to the Department of Transportation.

This legislation provides that all the powers, duties and functions relating to the approval and licensing of personnel, methods, techniques, and equipment for the testing of blood alcohol content is transferred from the Department of Health and Senior Services to the Department of Transportation by a Type I transfer. This legislation provides that all budget authority to fund such duties shall also be transferred to the Department of Transportation. All appropriations to fund these duties shall be paid from general revenue.

The Highways and Transportation Commission shall have the authority to suspend, cancel, or revoke credentials, permits and licenses related to the blood alcohol program. This legislation provides that all bonds, certificates of deposit, letters of credit, drafts, checks, and other financial instruments formerly payable to the Department of Health and Senior Services on behalf of the blood alcohol program shall be payable to the Highways and Transportation Commission to the credit of general revenue.

This legislation contains an emergency clause and will go into effect upon the Governor's signature or July 1, 2007, whichever occurs later.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Health and Senior Services  
Missouri State Highway Patrol  
Department of Public Safety  
Office of the State Court Administrator  
Department of Highways and Transportation



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Director  
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