

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0436-03  
Bill No.: SCS for SB 122  
Subject: Insurance - Medical; Health Dept.; Health Care  
Type: Original  
Date: April 23, 2007

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Bill Summary: Establishes the Missouri Universal Health Assurance Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$46,250)	(\$57,165)	(\$58,880)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$46,250)</b>	<b>(\$57,165)</b>	<b>(\$58,880)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Social Services, Department of Health and Senior Services, Office of the Governor, Missouri Senate, and Department of Mental Health** assume the proposal will have no fiscal impact on their organizations.

**Oversight** obtained information relating to average board meeting costs. **Oversight** assumes board meetings for the Board of Governors would last 2 days each. Based on 240 miles average round trip at 41.5 cents per mile (\$100), meal expense of \$50 (including an evening meal), \$75 in hotel expense (1 night), and express mailing costs of \$47.50, **Oversight** estimates \$272.50 in expenses per board member per meeting. The Board of Governors is to be composed of 25 members and is to meet at least six (6) times per year. **Oversight** assumes Board of Governors meeting costs of \$46,250 for FY 08; \$57,165 for FY 09; and \$58,880 for FY 10.

**Oversight** notes that the Missouri Health Care Trust Fund is not an established fund. Therefore, board meeting costs of the Board of Governors is being charged to the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Missouri Board of Governors</u>			
Board meeting costs (25 members)	<u>(\$46,250)</u>	<u>(\$57,165)</u>	<u>(\$58,880)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$46,250)</u></b>	<b><u>(\$57,165)</u></b>	<b><u>(\$58,880)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

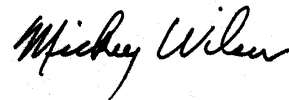
This proposal establishes the Missouri Universal Health Assurance Commission to study the possible implementation of a universal health assurance program. The purpose of the program is to provide a publicly financed, statewide program that will provide comprehensive health care services for Missouri residents.

The Commission will be composed of a 25-member board of governors, of whom 16 members will be appointed by the Governor, with the advice and consent of the Senate. The directors of the departments of Social Services, Health and Senior Services, and Mental Health will be ex-officio members; and the board will include representation of minority and disabled individuals.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Mental Health  
Department of Health and Senior Services  
Department of Social Services  
Office of the Governor  
Missouri Senate



Mickey Wilson, CPA  
Director  
April 23, 2007