

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0500-02  
Bill No.: SB 300  
Subject: Political Subdivisions: Business and Commerce, Regulations  
Type: Original  
Date: February 2, 2007

---

Bill Summary: Modifies the laws regulating sexually oriented businesses.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

---

## **FISCAL ANALYSIS**

### ASSUMPTION

Officials of the **Office of States Court Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Public Safety - Alcohol and Tobacco Control Division** assume no fiscal impact.

Officials of the **Office of the State Public Defender** assume for the purposes of this fiscal note that this proposal would have no fiscal impact. Officials stated that the number of new cases may be too few or uncertain to request additional funding for this proposal.

Officials of the **Department of Corrections (DOC)** stated, that “currently, the DOC cannot predict the number of new commitments which may result from the creation of the offense(s) outlined in this proposal. An increase in commitments depends on the utilization by prosecutors and the actual sentences imposed by the court.

If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in operational cost through supervision provided by the Board of Probation and Parole (FY03 average of \$3.15 per offender, per day or an annual cost of \$1,150 per offender).

In summary, supervision by the DOC through probation or incarceration would result in some additional costs, but it is assumed the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

Officials of the **Office of Attorney General** assume any costs associated with handling any criminal appeals arising from the new crimes created in this proposal could be absorbed with existing resources, and assume no fiscal impact.

Officials of the **Office of Prosecution Services** assume there would not be a significant fiscal impact on County Prosecutors.

Officials of the office of **City Attorney for Kansas City** assume no fiscal impact.

ASSUMPTION (continued)

Officials of the office of **City Administrator of the City of West Plains** assume there would be some cost of enforcement.

Officials of the office of the **Director of Administration for St. Louis County** assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General  
Department of Corrections  
Office of Prosecution Services  
State Public Defender  
Department of Public Safety - All Divisions  
Office of the State Courts Administrator

NOT RESPONDING

County Clerks/Commissions of :

Boone County  
Camden County  
Cass County  
Clay County  
Cooper County  
Franklin County  
Greene County  
Jackson County Executive  
Jefferson County  
Laclede County  
Johnson County  
Lafayette County  
New Madrid County  
Platte County  
Pulaski County  
St. Charles County Executive  
Warren County

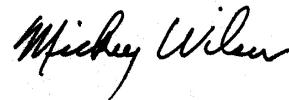
City Clerks/Administrators of :

Belton  
Clayton  
Cape Girardeau  
Columbia  
Excelsior Springs  
Gladstone  
Harrisonville  
Independence  
Lebanon  
Lees Summit  
Maryland Heights  
North Kansas City  
Raytown  
Springfield  
St. Charles

L.R. No. 0500-02  
Bill No. SB 300  
Page 6 of 6  
February 2, 2007

NOT RESPONDING (continued)

St. Peters  
St. Roberts  
St. Louis  
Warrensburg  
Warrenton



Mickey Wilson, CPA  
Director  
February 2, 2007