

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0527-02
Bill No.: SB 53
Subject: Department of Public Safety: Deputy Sheriff
Type: Original
Date: January 19, 2007

Bill Summary: Uses money from the State's General Revenue Fund to supplement county Deputy Sheriff's salaries.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(More Than \$56,062)	(More Than \$63,312)	(More Than \$65,212)
Total Estimated Net Effect on General Revenue Fund	(More Than 56,062)	(More Than \$63,312)	(More Than \$65,212)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Public Safety Enhancement	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	1 FTE	1 FTE	1FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration - Budget and Planning** stated there would be no added costs to their office, however, there could be a significant increase in cost to General Revenue.

Officials of the **Department of Public Safety** assumes this program would require monthly payouts to 101 counties for salary reimbursement. Officials assume they would need 1 FTE, (Accountant II), to administer this program. Officials estimate total annual cost in FY 08, (10 months), at \$56,062 of which \$4,837 is one-time costs for equipment. Cost estimates for \$63,312 in FY 09; and \$65,212 in FY 2010.

Officials of the **Boone County Sheriff's Office** stated that the county currently meets the starting salary requirements of this proposal and assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE FUND			
<u>Cost</u> - Department of Public Safety			
Personal Service	(\$35,072)	(\$43,348)	(\$44,649)
Fringe Benefits	(\$15,874)	(\$19,619)	(\$20,208)
Equipment	(\$4,837)	\$0	\$0
Expense	(\$279)	(\$345)	(\$355)
<u>Total Costs</u> - DPS	<u>(\$56,062)</u>	<u>(\$63,312)</u>	<u>(\$65,212)</u>
FTE Change - DPS	1 FTE	1FTE	1FTE
<u>Transfer Out</u> - to Public Safety Enhancement Fund	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO STATE'S GENERAL REVENUE FUND	<u>(More Than \$56,062)</u>	<u>(More Than \$63,312)</u>	<u>(More Than \$65,212)</u>

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
Estimated Net FTE Change for General Revenue Fund	1 FTE	1FTE	1FTE

PUBLIC SAFETY ENHANCEMENT FUND

<u>Transfer In</u> - From General Revenue	Unknown	Unknown	Unknown
<u>Costs</u> - Reimbursement to Counties For Deputy Sheriff salaries.	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO PUBLIC SAFETY ENHANCEMENT FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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CERTAIN COUNTIES GENERAL REVENUE FUND

<u>Transfer In</u> - From State Public Safety Enhancement Fund.	Unknown	Unknown	Unknown
<u>Costs</u> - Deputy Sheriff Salaries	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO CERTAIN COUNTIES GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act creates the "Public Safety Enhancement Fund", which contains money transferred from the state general revenue fund. This fund would be administered by the Department of Public Safety and the money would be used to fund a grant program designed to supplement county deputy sheriff salaries. The fund would terminate on June 30, 2011, and all money remaining in the fund would revert to general revenue.

The department would create a grant program to supplement the starting salaries of deputy sheriffs who earn less than \$28,000 annually as of January 1, 2007. Any county that has deputy sheriffs who earn less than \$28,000 are eligible to receive grant money. Each county must sign an agreement with the state to maintain a starting annual salary of at least \$28,000 for five years after the grant program ends in 2011. Counties may enroll in the grant program from August 29, 2007 to December 1, 2007. Counties that reduce starting annual salaries of deputy sheriffs during the thirteen-month period prior to January 1, 2008, would not be eligible to receive a grant.

The amount of money a county receives to supplement starting salaries of deputy sheriffs is on a sliding scale over the course of four years. A county would receive not more than \$8,000 or the difference between \$28,000 and the starting annual salary of deputy sheriffs in the county, whichever amount is less, per deputy sheriff during the first year. Each subsequent year, the county would receive an increasingly smaller percentage of the first year's distribution amount. The grant money would only be used to make deputy sheriffs' salaries \$28,000 and not to exceed such amount.

A county that fails to maintain a starting annual salary of at least \$28,000 after the grant program terminates would reimburse the state for all moneys received through the program plus interest.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of Administration - Budget and Planning
Boone County Sheriff

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NOT RESPONDING

Platte County Sheriff
Jackson County Sheriff
St. Louis County Sheriff
Greene County Sheriff
Clark County Sheriff



Mickey Wilson, CPA
Director
January 19, 2007