

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0533-01  
Bill No.: SB 141  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education  
 Department; Children and Minors; Disabilities  
Type: # Corrected  
Date: March 6, 2007  
 # Corrected to reflect Oversight assumptions

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Bill Summary: Removes the reference to sunset of the statute that provides authority for special education of the age 3 to age 21 population (First Steps Program).

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
# General Revenue	(\$14,650,703)	(\$14,650,703)	(\$14,650,703)
<b># Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$14,650,703)</b>	<b>(\$14,650,703)</b>	<b>(\$14,650,703)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

# **Oversight** assumes, based on §160.900 through §160.930 (Enacted 2005 - SB 500) and §162.700, (As amended with SB 834 in 2006), that the First Steps Program will sunset on August 28, 2007, unless reauthorized by the General Assembly. The General Revenue appropriation has been as follows:

FY 2005	\$10,169,590
FY 2006	\$12,658,181
FY 2007	\$14,650,703
FY 2008 (Budget)	\$14,650,703

Other funding sources for the First Steps Program will not be impacted, so long as the program is reauthorized. **Oversight** will assume level funding for the next three years. (*§160.930*)

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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**GENERAL REVENUE**

# Cost - Department of Elementary and Secondary Education - Funding for First Steps Program (§160.930)

(\$14,650,703)	(\$14,650,703)	(\$14,650,703)
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**# ESTIMATED NET EFFECT ON GENERAL REVENUE**

<u>(\$14,650,703)</u>	<u>(\$14,650,703)</u>	<u>(\$14,650,703)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

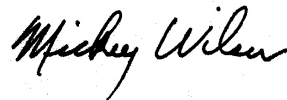
§ 160.930

# This proposal removes the reference to sunset of Section 162.700, RSMo, that appears in the existing §160.930.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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Director  
March 6, 2007