

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0537-01
Bill No.: SB 95
Subject: Children and Minors; Employees-Employers; Health Care; Insurance-Medical; Medicaid; Public Assistance; Social Services Department
Type: Original
Date: January 22, 2007

Bill Summary: This proposal requires applicants for Medicaid and CHIPS to identify the proposed beneficiary's employer.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services, Missouri Senate** and the **House of Representatives** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Mental Health (DMH)** state the Department of Social Services is responsible for providing the reports required in this section, including information on clients of the DMH. There will be no fiscal impact for DMH.

Officials from the **Department of Social Services (DSS) - Family Support Division and Information Technology Support Division** state as a routine part of the Family Support Eligibility Specialists job they collect data regarding the employer's name and location for each Medicaid beneficiary or any adult who is responsible, according to Medicaid policy, for providing all or some of the proposed beneficiary's support. The data is collected at the time of application and updated at each subsequent reinvestigation of the household's circumstances. Currently, this process is done in both FAMIS and Legacy systems, depending on the type of assistance requested by the claimant. Medicaid applications are currently registered in the Legacy system, but this process is changing. Family Medicaid applications are in the process of being taken in the FAMIS system, with the final Family Support Division office converting from Legacy to FAMIS in October, 2007. Adult Medicaid applications will still be processed in the Legacy System, but eventually will be processed in the FAMIS system only. Because of Executive Order 06-45, Information Technology Support Division and FAMIS have made changes to the Legacy and FAMIS systems to allow the recording of employer federal ID numbers, so that the requested reports can be generated to the legislature, and be made accessible on the DSS Internet site.

Because these system changes are currently being made in FAMIS, DSS does not anticipate any cost for SFY 2008 for this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2008
(10 Mo.)

FY 2009

FY 2010

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

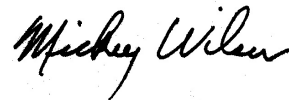
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
House of Representatives
Department of Health and Senior Services
Missouri Senate
Department of Social Services



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Director
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