

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0879-01
Bill No.: SB 206
Subject: Agriculture and Animals; Agriculture Dept.; Crimes and Punishment; Law Enforcement Officers and Agencies; Veterinarians
Type: Original
Date: February 19, 2007

Bill Summary: Creates the Large Carnivore Act which regulates the possession and care of large carnivores

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Health, Department of Conservation, Missouri Highway Patrol and Office of State Court Administrators** assume no fiscal impact to their agencies.

Officials from the **Department of Agriculture (AGR)** assume to implement the provisions of the proposal, the Division of Animal Health assumes that 3 FTE's would be required to carry out the provisions as outlined.

An Animal Health Program Coordinator would be required to coordinate, develop and implement program guidelines and operating procedures, reviewing applications and determining eligibility for permitting, interpreting and explaining state and federal statutes and regulations and responding to inquiries from program participants and the general public. The State Veterinarian would provide technical assistance and general supervision. This position would be required to travel through-out the state to meet with local and county authorities concerning provisions of this proposal.

An Office Support Assistant would serve as support to the Animal Health Program Coordinator. This position would provide general information and assistant in preparation of forms, database for permits, direct individuals to proper destinations; receive and distribute program information; schedule and/or arrange appointments, travel reservations, etc.

An Animal Health Officer would be required to monitor the regulations for this program, follow up on public inquiries and work with local law enforcement to manage illegal activity.

Oversight assume this would be accomplished during the normal budgetary process. Therefore, Oversight assumes the initial administrative impact of this proposal is \$0.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2008
(10 Mo.)

FY 2009

FY 2010

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

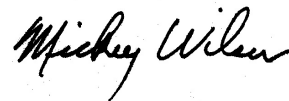
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Agriculture
Department of Conservation
Missouri Highway Patrol
Office of State Courts Administrator



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Director
February 19, 2007