

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1087-01  
Bill No.: SB 211  
Subject: Counties: County Salary Commission  
Type: Original  
Date: January 25, 2007

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Bill Summary: Modifies requirements for decreasing county officials salaries.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2008    | FY 2009    | FY 2010    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2008    | FY 2009    | FY 2010    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Boone County Collector's** office assume no fiscal impact.

Officials of the **Sullivan County Clerk's** office assume no fiscal impact.

Officials of the **Taney County Clerk's** office assume this proposal could cost the county an additional \$11,500 annually. Officials did not explain the fiscal impact.

**Oversight** assumes this proposal is discretionary and sets forth procedures a county salary commission would follow if they were to decrease salaries of one or more county officials. **Oversight** assumes that this proposal does not mandate that salaries be decreased; therefore, **Oversight** assumes no fiscal impact.

|   |                     |            |            |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2008<br>(10 Mo.) | FY 2009    | FY 2010    |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2008<br>(10 Mo.) | FY 2009    | FY 2010    |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

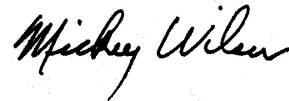
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Collector  
Taney County Clerk  
Sullivan County Clerk

NOT RESPONDING

Andrew County Clerk  
Callaway County Clerk  
Cape Girardeau County Clerk  
Carroll County Clerk  
Cass County Clerk  
Clay County Clerk  
Franklin County Clerk  
Greene County Clerk  
Jasper County Clerk  
Jefferson County Clerk  
Marion County Clerk  
Miller County Clerk  
New Madrid County Clerk  
Platte County Clerk  
Pulaski County Clerk  
Warren County Clerk  
Monroe County Clerk  
Scotland County Clerk



Mickey Wilson, CPA  
Director  
January 25, 2007